

Neighbourhood Infrastructure Improvement Fund – Funding Approved - Progress update etc.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS) providing an update on the Neighbourhood Infrastructure Improvement Fund (NIIF) programme, advising that

- (1) the NIIF provided an opportunity to implement participatory budgeting at a scale with an approved budget that was set in 2021/22 of £23 million and that £1 million of this was allocated to each ward;
- (2) this funding was capital expenditure and therefore could be carried forward to be spent in future financial years, although should be fully committed by March 2027; and
- (3) of the progress to date, as detailed in appendix 1 of this report.

After consideration, the Partnership

- (1) noted the report; and
- (2) approved
 - (a) Ref 15-014 - £85,000 – improvement works to pedestrian path – improved lighting and replace existing street lighting at Acre Path – Acre Road/Caldercuilt Road (full length of path);
 - (b) Ref 15-015 – £10,000 – Improvement works to pedestrian path - Improvement to landscape at Acre Path – Acre Road/Caldercuilt Road;
 - (c) Ref 15-018 - £40,000 – Feasability study for upgrade lighting/toilets and changing rooms at Maryhill Park;
 - (d) Ref 15-021 - £85,000 – Zebra crossing and speed bumps at Kelvindale Road at the back entrance of the new health centre;
 - (e) Ref 15-023 - £2,000 – increased lighting at pathway – 5 new lights at the path from entrance of Wyndford Estate, main entrance into Wyndford Estate off of Maryhill Road up to Glenfinnan Road, between Fogo Place and Strathcarron Place;
 - (f) Ref 15-024 - £15,000 – increased lighting at pathway – 6 lights at 80 – 180 Wyndford Place;
 - (g) Ref 15-025 - £12,000 - 4 speedbumps at a cost of £3,000 per speedbump at Kelvindale Road, Guthrie Street and Balfour Street; and

- (h) Ref 15-026 – £2,000 – memorial bench marking all service men and women who served in Wyndford Barracks from 1872 – 1960 next to the memorial stone at 60 Glenfinnan Road; and
- (3) agreed to remove Ref 15-022 – more drainage to be put in place at Kelvindale Road from future reports as this request would be treated as business as usual.