



Item 4

4th September 2026

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27; and
 - (b) the current budget position.
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The North East Area Budget for 2026/27 is £92,293.

North East Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The North East Area Partnership committed £60,443 from the 2026/27 Area Budget at its meeting on 17th of April 2026 and £4,419 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £64,862 has been committed to date to various projects serving the North East Ward, leaving a balance of £27,431 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 4 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Rise Up Glasgow	The organisation is requesting funding for a bus hire to a fitness event and awards show at the Beach Ballroom in Aberdeen in July.	Award - £500
Easterhouse Baptist Church	The organisation is requesting funding to support their Summer Community Connections Programme	Award - £730
Ruchazie Community Council	The organisation is requesting funding to support their community fun day in July	Award - £750
Women Against Violence Eastend	The organisation is requesting funding to support their group training programme	Award - £750

Ineligible applications.

6. Growing 21, Community Growing Coordinator Role is ineligible due to funding request being for core costs.

Recommendations

7. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £92,293
Committed Amount - £64,862
Festive Lighting - £TBC
Balance - £27,431

Please note total amount of requested funds exceeds remaining budget. Festive Lighting Costs will also need to be factored in to confirm costs.

Applicant and Project Title	Project description	Project costs	Recommendation
Ceann Creige Hurling & Camogie Club Equipment & Residential PRN - 273/19	Proposal: Purchase equipment/ resources and residential trip When: Equipment/resources will be used weekly and as part of their schools programme and a residential trip is from 13th to 15th November 2026 Where: Weekly at Barrachnie Park and residential is Manor Park Who will benefit: 41 young people of which 12 are from the North East ward Cost Breakdown: Residential - £1,500 Promotional Material Stall & Table £1,250 Match Strips £500 250 Medals for all for schools tournaments £500	Total costs £9,000 Other funding – Emigrant Support Programme £1,500 (confirmed) Irish Youth Foundation £2,500 (confirmed) Baillieston AP £1,250 (confirmed under delegated functions in May and June) Baillieston AP - £3,040 Area Budget Request - £710	Award - £710

Greater Easterhouse Supporting Hands Christmas Party PRN – 274/23	Proposal: Christmas Party Event for the local community. This will include a festive party hosted at the GESH Community Centre, decorated with lights and entertainment including music, games, face painting, and a visit from Santa Claus. There will be a small refreshment for all attendess with also a small gift bag for each child, tailored to age and interests. When: December 2026 Where: Greater Easterhouse Supporting Hands Centre, Garthamlock Who will benefit: Approximately 100 local children and their families. Cost Breakdown: Hire of Santa Grotto - £100 Gifts & Party Bags - £500 Selection boxes x100 - £300 Entertainment/ Santa visit/ Decorations - £300	Total costs - £1,200 Other Funding – GESH - £400 (Confirmed) Area Budget Request - £800	Award - £800
East End Recovery Sunday Christmas Event and Training PRN – 326/25	Proposal: Deliver a Christmas event and training for volunteers to support the delivery of the event and future activities. This will support vulnerable members of the community and this along with the support with the training will build on there mental wellbeing and developing new skills. When: December 2026 Where: Greater Easterhouse Supporting Hands	Total costs - £2,860 Other Funding – No Match Funding Area Budget Request – £2,860	Award - £2,860

	Who will benefit: Approximately 150 vulnerable members of the community will benefit from the Christmas Event. Cost Breakdown: Food for Christmas Event - £400 Christmas Presents for vulnerable kids and adults - £800 Safeguarding training - £765 Massage therapy training x2 - £490 Raffle prizes for Christmas Event – £200		
Lochend High School Lochend Safe Spaces: Learn, Grow and Achieve PRN – 172/24	Proposal: Funding is requested to support the delivery of in-school and after-school activities using the school's existing facilities. Pupils will participate in practical cookery sessions where they will learn to prepare healthy, affordable meals while developing essential life skills including budgeting, teamwork and food hygiene. Alongside these sessions, young people will take part in workshops that promote community safety, focusing on topics such as online safety, healthy relationships, first aid, emotional wellbeing and making positive choices. The programme will also include attendance reward activities, youth leadership opportunities, volunteering projects and community action initiatives that encourage pupils to contribute positively to their school and local community. The programme will create additional opportunities for pupils to develop life skills, build positive relationships with trusted adults and peers, and participate in meaningful activities that encourage regular school attendance When: September 2026 – March 2027. Where: Lochend Community High School	Total Costs; £4,000 Other Funding – No Match Funding Area Budget Request - £4,000	For Consideration

	Who will benefit: Approximately 450 people Cost Breakdown: Food and ingredients for cookery and life skills sessions - £1,300 Resources for wellbeing, attendance and community safety workshops - £900 Materials for youth leadership and community projects - £500 Attendance rewards, celebration events and achievement certificates - £600 Educational visits and transport links to community learning - £700		
Brighter East End Residential Trip PRN – 368/26	Proposal: Funding is requested for residential trip for young people. Throughout the residential, the young people will take part in instructor led activities including climbing, archery, problem solving challenges and team building exercises. When: October 2026 Where: PGL Dalguise Outdoor Centre Who will benefit: 24 local young people, from P4 – P7 age Cost Breakdown: Coach hire - £1,200 Car - £100 Snacks/refreshments - £600 PGL Costs - £4,500	Total Costs; £6,450 Other Funding - GEM Trust - £2,000 (confirmed) Local Contributions - £2,000 (pending) Area Budget Request - £1,500	Award - £1,500 (Towards residential costs only)
Connect Community Trust Easterhouse Over	Proposal: Funding is requested to support The Easterhouse Over 60s Telephone Befriending Pilot aims to address social isolation through regular, meaningful telephone contact delivered by trained volunteers. It is hoped that this will improve the mental wellbeing of clients; reduce the impact of social isolation and ultimately connect	Total Costs - £7,775 Other Funding -£1,800 Connect Community	Award - £5,975

60's Telephone Befriending Pilot PRN – 383/26	them with community life, local services and peer support. The organisation identified a number of local partners - three local community links workers embedded within local GP practices, and local housing associations, who have a deep knowledge of their client group, insight into who might benefit from our befriending project and will refer directly to our project. When: Project will take place from October – March 2027. Where: The pilot project will be delivered from Connect Community Trust Premises. Who will benefit: Aimed specifically for local residents over the age of 60. Cost Breakdown: Part time Coordinator (14hrs per week @ £15 per hr x 26 weeks + NI & pension) - £5,975 Management Fee (x 26 weeks) - £600 PVG and Safeguarding Training - £1,100 Induction Kits - £100	Trust (confirmed) Area Budget Request - £5,975	
Gartloch Community Alliance Gartloch Community Christmas Festival PRN – 221/26	Proposal: Funding is requested to host a Christmas themed event in the Gartloch Village. The proposed event would include festive refreshments, children's activities, music, decorations, small gifts/selection boxes and a community space where residents can meet, celebrate and reconnect. A Christmas event would build on the success of previous community events by offering seasonal activity at a time of year when loneliness and financial pressure can be particularly acute for households.	Total Costs - £2,250 Other funding – No Match Funding Area Budget Request - £2,250	Award - £2,250

	When: December 2026 Where: Gartloch Village Who will benefit: Approximately 400 people within the area Cost Breakdown: Gazebo Purchase & Santa Suit - £500 Hire Generators & Urns - £300 Reindeer Visit - £500 Food and drinks - £200 Gifts or selection boxes - £600 DJ - £150		
St Pauls Youth Forum Blackhill is Flourishing PRN – 332/18	Proposal: Funding is requested to allow to provide a series of free activities at the in response to strong local demand for greater supported local daytime exercise provision. Community consultation indicated that the top priorities are a new daytime Yoga class and new daytime Braw Body Fusion Pilates class. When: 23 week programme – October – March 2027 Where: SPYF Molendinar Community Centre Who will benefit: 60 local people Cost Breakdown: Staff (SPYF) - £1,445 Yoga Teacher (£50 per week x 23 weeks) - £1,150 Fusion Pilates teacher (£50 per week x 23 weeks) - £1,150 Printing and publicity - £41	Total Costs - £6,786 Other Funding – The Souter Charitable Trust - £3,000 (Confirmed) Area Budget Request - £3,786	Award - £3,786

The Pavillion Men's Shed Activities PRN – 364/18	Proposal: Funding is requested deliver multiple fishing trips and fishing educational workshops for the Men's Shed group that the Pavillion host. This it to deliver two outdoor fishing trips and two on site educational workshops at Pavillion that will focus on safety, fishing skills and techniques. When: The outdoor trips will take place at a local coarse fishery in September & October 2026. The workshops will take place in winter 2026 to prepare participants for the Spring 2027 fishing season Where: Local coarse fished for trips and at the Pavillion for the workshops. Who will benefit: 12-15 men shed members. Cost Breakdown: Sessional Staff Cost (10hrs @ £15 p/hr x2 Men's Shed Support Staff) - £300 1x Fishing Coach X 2 outdoor trip days - £760 1x Fishing Coach X 2 Educational workshops indoor x 3hr sessions - £450 Food Costs - £120 Equipment (Beginner rods, reels & bait) - £150 Transport (mini bus hire) - £280	Total costs - £2,560 Other Funding – Pavillion -£350 (Confirmed) Men's Shed - £150 (Confirmed) Area Budget Request - £2,060	Award - £2,060
Mindful Man Scotland Mindful Man Scotland Meet &	Proposal: To develop a lunches and memories group that will support wellbeing & inclusion. There will be a lunch and memories group where older residents are encourage to reminisce around different subjects. To help with this, the organisation will get resources from the local	Total Costs - £4,188 Other Funding – No Match Funding	Award - £2,067

Eat/Memories Group PRN – 397/26	libraries and memory boxes borrowed from Glasgow Museums. When: Every Tuesday, starting in October 2026 Where: The sessions will take place at Gospel of Peace Church. Who will benefit: Approximately 25 local people from the Ruchazie area Cost Breakdown: Kitchen & Hall rent (52 weeks @ £40) - £2,080 (£1,040) Homemade Soup Ingredients (£12.50 per week x 52 weeks) - £650 (£325) Sandwiches, Rolls & fillings (£18 per week x 52 weeks) - £936 (£468) Food Handling Training x2 - £54 Tea, coffee, milk & biscuits (£9 per week x 52 weeks) - £468 (£234)	Area Budget Request - £4,188	
The Daffodil Club Daffodil Club Events PRN – 296/24	Proposal: Funding is requested to support a Halloween, Burns Supper and Christmas and Pantomime event. The organisation will look to hold each event over 2 days to allow older people to attend. When: Events will run from October 2026 – February 2027. Where; Meals events will take place at Easterhouse Parish Church and pantomime will take place at Platform. Who will benefit; Approximately 51 local people. Cost Breakdown 51 meals x 3 @ £7 per meal total - £1,071 26x3 @ £10 per head (Marinos) - £780	Total Costs - £3,157 Other Funding – No Match Funding Area Budget Request - £3,157	Award - £3,157

	Entertainer x3 - £450 Art & Craft supplies & selection boxes x 25 kids - £400 Sessional/volunteers expenses (£10 per volunteer x 10 volunteers x3 events) - £300 26 Pantomime tickets @ £6 per head - £156		
Fuse Comincon Event PRN -	Proposal: Funding is request to host a Glasgow East Comic-con event. This is a fan convention celebrating popular culture, illustration and creative arts. It offers local families and young people a welcoming, inclusive space to connect, showcase cosplay costumes, meet local creators and to participate in interactive workshops. When: 12th of September 2026 Where: Platform, Easterhouse Who will benefit: Approximately 500 people within the area Cost Breakdown: Film performance licensing & 3 staff - £750 Marketing materials - £200 Film performance and Q&A featuring actors and authors – £500 Hire of Ghostbusters & props - £300 Hire of Sci-Fi figures - £1,500 Caricature artist/ Balloon Artist/ Make-up artist x3 - £150	Total costs - £3,400 Other Funding – Ticket Sales - £250 (Pending) Vendor Sales - £250 (Pending) Area Budget Request - £2,900	Award - £2,900
Easterhouse Phoenix Development Limited	Proposal: Funding is requested for equipment to support the delivery of the groups activities. When: N/A Where: The Phoenix Community Centre, Easterhouse	Total costs - £700 Other funding – Elcom - £200	Award - £456

Equipment PRN – 560/20	Who will benefit: Approximately 50 people within the area Cost Breakdown: Riley North American Ash Snooker Cue x2 - £117 Classic American Pool Cue x 4 - £108 Stillwater folding flip rubbamesh trout net - £23 Stillwater assorted dry flies x2 - £28 Shizuka 1400 spinning rod - £148 Hy-pro dart sets x2 - £32	(Confrimed) Area Budget Request - £456	
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Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
200/26	20 th February 2026	Ruchazie Housing Association	Towards the cost of organising a weekly walking football programme for adults of all ages and abilities	£1,900
260/23	March 2026 (DA)	Garthamlock, Craigend & Gartloch Community Council	Towards the cost of organising a community tea dance event to be held at St Dominics in April 2026.	£400
299/21	April 2026 (DA)	Easterhouse Phoenix Development	Towards the cost for new equipment to support the organisation's over 55's active wellbeing class	£583
330/15	April 2026 (DA)	ReTune Project	Towards the cost for new equipment to support the organisations activities	£706
274/24	17 th April 2026	Greater Easterhouse Supporting Hands	Towards the cost of organising a community fair event at Greater Easterhouse Supporting Hands in late Summer	£5,700
208/26	17 th April 2026	Brighter East End	Towards the cost of supporting young people who attend BEE groups to complete SQA recognised awards	£4,788

326/25	17 th April 2026	East End Recovery Sunday	Towards the cost of a residential trip to Ben Nevis	£1,500
586/23	17 th April 2026	Provanhall Community Management	Towards the cost of delivering Halloween based events at Provan Hall and offering free performances to local schools	£5,000
221/26	17 th April 2026	Gartloch Alliance	Towards the cost of hosting a summer community event in Gartloch Village	£3,700
223/26	17 th April 2026	Rise Up Glasgow	Towards the cost of delivering a physical and mental health programme in the Phoenix Community Centre	£8,110
387/22	17 th April 2026	Clydeside Model Railway Club	Toward the cost of equipment that will allow the construction of a new model railway layout and improve facilities within the club room	£3,090
207/22	17 th April 2026	The Pavillion	Towards the cost of delivering a weekly 'Without Limits Quiet Club' which supports young people who find mainstream youth settings overwhelming	£5,389
332/18	17 th April 2026	St Paul's Youth Forum	Toward the cost of a series of new activities at the Molendinar Community Centre. Funding is to cover room hire and the cost of a Centre Assistant for five hours a week to lead on the development of multiple clubs for local adults and young people.	£4,693
049/17	17 th April 2026	Glasgow East Arts Company	Towards the cost of delivering a community event at The Bridge	£5,775
199/18	17 th April 2026	Possibilities for Each and Every Child	Towards the cost of delivering a young volunteer programme, enabling young people to access volunteering and training opportunities in their community	£4,346
407/19	17 th April 2026	Buchlyvie Nursery	Towards the cost of developing outdoor play equipment at the nursery	£6,452
332/26	1 st of June (DA)	Rise Up Glasgow	Towards the cost of a bus hire to Aberdeen for fitness event	£500

348/26	1 st of July (DA)	Easterhouse Baptist Church	Towards the cost of summer community connections programme.	£730
351/26	1 st of July (DA)	Ruchazie Community Council	Towards the cost of a summer event.	£750
350/26	1 st of August (DA)	Women Against Violence Eastend Project	Towards the cost of materials and expenses to support the development of training programmes on information for domestic abuse.	£750