

Glasgow's affordable housing supply programme 2025/26 - Annual performance review noted.

5 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding the performance of Glasgow's Affordable Housing Supply Programme (AHSP) in 2025/26, advising

- (1) that since September 2003, the Council had been responsible for the management of the Development Funding programme in Glasgow and the AHSP was a key resource for working towards addressing the housing and homeless emergency and continued to make a vital contribution to the city's regeneration;
- (2) that the Glasgow AHSP budget for 2025/26 was £103.638m for main programme activities, with 2 further grant allocations of £11.927m and £12.192m specifically for strategic acquisitions, giving a total of £127.757m for the financial year;
- (3) of the outturn figures for 2025/26, as detailed in the report;
- (4) that an allocation of £5m had been ring-fenced for medical adaptations to Registered Social Landlord homes for 2025/26, with the final expenditure on those medical adaptations being £4.512m for 2025/26;
- (5) that to assist in addressing the significant level of Glasgow families with children living in unsuitable temporary accommodation, a further £24.119m of grant funding had been allocated by the Scottish Government to Glasgow specifically for strategic acquisitions with a particular focus on family and larger type homes, and in total 220 properties had been acquired or were being brought back into use through this funding; and
- (6) that the Council was working closely with Registered Social Landlords (RSLs) and City Property (Glasgow) LLP on nominated land disposals which would contribute towards Glasgow's AHSP and in 2025/26 the Council had transferred 4 sites to RSLs which would contribute 189 units to the AHSP.

After consideration and having heard a presentation by Ms J Sheddan, Neighbourhoods, Regeneration and Sustainability, the committee noted

- (a) the presentation; and
- (b) the annual performance review of Glasgow's Affordable Housing Supply programme 2025/26.