



Item 4

18th September 2026

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Kevin Gannon Email: kevin.gannon@glasgow.gov.uk

Area Budget 2026/27: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Canal Area Budget for 2026/27 is £114,353

Canal Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Canal Area Partnership committed £55,318.00 from the 2026/27 Area Budget
4. Therefore, a total of £55,318.00 has been committed to date to various projects serving the Canal Ward, leaving a balance of £59,035 yet to be allocated.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Cadder Community Festival Group	Towards the cost of child's ride at Cadder Gala Day	Award £750
Maryhill/Ruchill Parish Church	Towards the cost of catering for their 200 th Anniversary celebration.	Award £750

Ineligible applications.

6. Milton Food Hub- Durable Blinds for Milton Food Hub- Applicant did not provide required and requested information

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £114,353.00
 Committed Amount - £55,318.00
 Balance - £59,035.00

Applicant and Project Title	Project description	Project costs	Recommendation
International Women's Providing for New Scots Women Through a Project Worker PRN	<u>Proposal:</u> The organisation wishes to add capacity by paying for an additional advocacy worker to support expanding case load and reduce wait times to provide support to a growing waiting list of New Scots women, who depend on this support in a trusted environment. <u>When:</u> 26 Week Programme ending march 2027 <u>Where:</u> St Matthew's Centre, Balmore Road <u>Who will benefit:</u> New Scots Women <u>Cost Breakdown:</u> Advocacy Project Worker for 10 Hours per week for 26 Weeks- £9,200	Total Cost: £20,823 Match Funding: £11,623 (The Robertson Trust) Area Budget Request: £9,200 Ward 16- £7,820 Ward 17- £1,380 Updated request is a pro rata split with Ward 17	For consideration
Clay Community Church Improvement works PRN- 237/25	<u>Proposal:</u> The organisation is seeking funding towards the cost of improvements to their shop front at 'The Grove' on Saracen Street and the church building on Bardowie Street. It is hoped the building improvements will increase energy efficiency of the recently installed heating system in both venues and make them more comfortable spaces for	Total costs £21,389.10 Other funding £ BES Business Loan- £14,420.20 Area budget request £	Consider of Award of £7,148

	community use. <u>When</u> Works will take place as soon as possible <u>Where:</u> Bardowie Street Hall and The Grove on Saracen Street <u>Who will benefit:</u> Groups and individuals within the Possilpark Area <u>Cost Breakdown</u> Draft proofing and insulation of The Grove- £5,421.60 Installation and supply of ventilation system of the Grove- £12,455 Redoing of front facing of The Grove- £1,000 Sealing of passive vents in Bardowie St Hall- £1,785 Destratification Fans for Bardowie St Hall- £1,312.50 Fan Installation- £1,200		
Dance 4 Health LTD Activity Costs PRN- 253/26	<u>Proposal:</u> Funding is requested towards the cost of musical entertainment provision, catering, and hall hire. Dance for Health, Friendship and Fun project. <u>When:</u> Dates TBC <u>Where:</u> Venue TBC	Total costs £8,00 No external match funding Area budget request	Reject- Application lacks specific information about the proposed activity in the ward

	<u>Who will benefit:</u> The project is aimed at the elderly, disabled and those with mental health issues and aims to benefit 100 people within the ward. <u>Cost Breakdown</u> Catering per event - £500 Hall Hire - £300 Advertising - £50 First Aid per event - £200 Dance Teachers per event - £150 Musicians per event (Swing Sensation) - £800 Beneficiaries - 100	£2,000 Requests for £2,000 was made to Springburn/Robroyston, Calton and Dennistoun Area Partnerships	
Central and West Integration Network SCIO Lambhill Allotment Project PRN- 257/26	<u>Proposal:</u> The organisation is seeking funding towards the cost of running integration sessions in their plot at Lambhill Allotment. It is hoped that the project will assist with integration with those involved in the project and allow for community building within the group while also building practical skills. <u>When:</u> Timeframe TBC <u>Where:</u> Lambhill Allotment, Hillend Road	Total costs £5,350 No Match Funding Area budget request £5,350	Reject- applicant did not provide requested information to confirm levels of participation from within the Canal Ward

	<u>Who will benefit:</u> Refugees and asylum seekers who are currently working with the project, it is anticipated there will be 10 beneficiaries. <u>Cost Breakdown</u> Staffing- £4,350 (Breakdown requested) Equipment- £1,000 Seeds- £50		
John Sutton Community Club Netball and Futsal Pilot PRN- 301/24	<u>Proposal:</u> Funding is requested to deliver an 18-week netball programme and an 18-week futsal programme at Firhill Complex, supported by funding for equipment and coaching costs. Initial sessions are intended to be offered free of charge to encourage participation, with the aim of transitioning to a subscription-based model once sufficient participant numbers have been established to make the activities self-sustaining. <u>When:</u> Both projects will commence October 2026 – March 2027. - Futsal Sessions will run on Wednesdays 4:30pm – 6pm. - Netball sessions will run on Fridays from 4pm to 5pm.	Total Costs - £5,713 Area Budget Request - £2,505 Other Funding - £485 from JS Community Club (Confirmed) Pro Rata – ACY AP - £778 (20 Beneficiaries) Maryhill AP - £1,167 (30 Beneficiaries) Hillhead AP - £2,505 (20 Beneficiaries)	Award- £778

	<u>Where:</u> Firhill Sports Complex <u>Who will benefit:</u> 20 Beneficiaries (Canal)		
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The GKexperience October Residential PRN- 390/26	<u>Proposal:</u> The organisation is seeking funding towards the cost of an October residential experience at the Bunkhouse in Aberfeldy, specifically venue hire. The experience will focus on providing young people with a high quality outdoor experience. <u>When:</u> Week beginning Monday 12th October <u>Where:</u> Aberfeldy, The Bunkhouse <u>Who will benefit:</u> 20 Young People from the Canal Ward who are engaged with The GKexperience street work programme as well as	Total costs £5,900 Other funding £4,400 GK Fundraising- £620 AABIE-£3,780 Area budget request £1,500	Award- £1,500
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	young people who have progressed through the programme to become young leaders. <u>Cost Breakdown</u> Venue Hire- £3,020 Food- £1,500 Transport- £620 Activities- £1,080		
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BOOM Community Arts Possilpark and Ruchill Santa Saunter	<u>Proposal</u> The organisation is seeking funding towards the cost of organising a santa saunter for the people of Ruchill and Possilpark. It is hoped that the events will bring together the community around the Christmas Event <u>When:</u> Week beginning Monday 12th October <u>Where:</u> Ruchill and Possilpark, Route to be confirmed <u>Who will benefit:</u> It will be a free to access event for all local people	Total Project Costs - £4,986.40 Other Funding Postcode Trust- £451.10 Allied Vehicles Charitable Trust- £2,000 Area Budget Request- £2,535.30	For Consideration
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	<u>Cost Breakdown</u> Fee to Santa Performer (preparation & 1 day of work) - £300.00 Provision of horse & cart with experienced driver and groom - £1,500.00 Volunteer Coordinator (preparation time & 1 day's work) - £300.00 Marketing and Project Coordinator time (4 days) - £680.00 Photographer fee (full day coverage, editing and usage rights) - £380.00 Promotional printing (2,000 A5 flyers + 100 A4 posters) - £180.00 Flyer Distribution - £150.00 Treats for community members (approx. 2,000 lollies and candy canes) - £200.00 10 Volunteer welfare packs + hot lunch - £200.00 Artist fees for 4 festive workshops - £846.40 Materials for 4 festive workshops - £200.00		
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Chirnsyde Primary School Bardowie Sailing Experience PRN 337/26	<u>Proposal:</u> The school is seeking funding towards the cost of organising a two day sailing experience with transport at Bardowie Sailing Centre for 31 Pupils. <u>When:</u> To be confirmed	Total Area Budget Request- £2,000 No Match Funding	Award- £2,000
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	<u>Where:</u> Bardowie Sailing Centre <u>Who will benefit:</u> 31 pupils across two days will travel to the centre. <u>Cost Breakdown</u> 2 days sailing at Bardowie for 31 pupils at £60 per head - £1,860 Transport- £560		
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Milton Community Council Winterfest 2026 PRN 392/26	<u>Proposal:</u> To hold a Winter Festival and Christmas switch-on event to bring the whole community together in celebration. The project aims to tackle local inequality by providing free activities and longer-term support for community members. This includes a programme of winter events, children's activities, older people's lunches, and two community pantomimes for all ages.	Total Area Budget Request- £3,250 Match Funding Allied Foundation £1,800 (Pending)	Award- £3,250
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	<u>When:</u> Friday 27th November 2026 with follow-up events and activities throughout the winter festival period. <u>Where:</u> Within the local community / local area. <u>Who will benefit:</u> Local children attending local groups and activities, older people participating in community lunches, community members experiencing social isolation or inequality, and the wider local community. <u>Cost Breakdown</u> - Switch on event including school choirs – £1,000 - Christmas lunches x2 – £1,500 - Pantomime x2 (Theatre Company) – £3,000 - Santa for community events (sessional) – £300	Wheatley Foundation £750 (Pending)	
Healing for the Heart Cadder Wellbeing Hub PRN- 386/26	<u>Proposal:</u> Funding is sought to run activities in Cadder running for the remainder of the year. The planned activities are as follows: •Creative outlets for mental health, for different age groups, inc. Drama Therapy •Help to live healthier lives •Services to support children (inc. mental health, ASN)	Total Costs £12,298 AP Request £9,290 Matched Funding £3008 (Unrestricted fundraising income)	Award- £9,290

	•Support for carers •Personal development •Self-care and stress management •Aromatherapy, sound healing, meditation, therapeutic dance •Kelvin College Courses: Health and Wellbeing, Introduction to Community Development. •Targeted information sessions; e.g. drug overdose awareness, cyber security, debt management, personal safety, self-defence. The proposal seeks to use a local connection which already exists by introducing a project which has already seen success in Scotstoun. The organisation is currently involved with the North West Recovery Network in Possilpark and regularly engages with the service and it's participants. <u>When:</u> The project will run from October 2026- March 2027 <u>Where:</u> Cadder Community Hub <u>Who Will Benefit</u> Women within the Canal Ward. Adverts will be made through various local networks to maximise local reach <u>Cost Breakdown:</u>		
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	Staffing Costs (Healing for the Heart)- £2,232 Hall Hire £30 x 3 hrs per week- £4,050 Food, refreshments and Activity Costs-£2,000 External Activity Practitioners £50p/h for 2 hours for 6 sessions -£600 Childcare Costs £14.50x 2 for 2 hrs for 6 sessions-£348 Marketing and Promotion- £60		
Concrete Garden Back Garden Fence Replacement PRN- 249/26	<u>Proposal:</u> The organisation is seeking funding towards the cost of a replacement fence and removal of the old one. A new fence for the garden would be more visibly appealing, safe and secure. <u>When:</u> As soon as possible <u>Where:</u> Back Garden, Killearn St, Glasgow G22 5AG <u>Who will benefit:</u> Local participants in garden projects who have identified this project as a necessity for the garden both for safety and further the growing opportunities within the garden. <u>Breakdown of Costs:</u>	Total Costs- £10,700 Match Funding Bellahouston Bequest- £1,500	Award- £9,200

	Supply and installation of mesh fence- £8,500 Removal of old fence and uplift- £1,500 Growing space for climbing plants- £500 Climbing plants- £200		
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