



Item 4

25th August 2026

Glasgow Community Planning Partnership.

Hillhead Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Hillhead Area Budget for 2026/27 is **£62,702**.

Hillhead Area Budget 2026/27.

3. This Area Partnership committed **£32,016** at its meeting on 31st March 2026 from the 2026/27 Area Budget. In addition, **£350** has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£42,399 (68%)** has been committed to date to various projects serving the Hillhead Ward, leaving a balance of **£20,303 (32%)** yet to be allocated.

Applications dealt with under Delegated Functions.

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
North Kelvin Community Council	Funding was awarded to support the installation of a commemorative plaque at Dr Nora Wattie's former home in Woodside, celebrating her achievements and enhancing awareness of the area's local heritage.	£350 awarded

Ineligible applications

6. There were no ineligible applications in this round of funding for Hillhead.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered, which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £62,702
 Committed Amount - £42,399
 Balance - £20,303

Applicant and Project Title	Project description	Project costs	Recommendation
Active Schools Hillhead & Gaelic Cluster PRN – 363/26	<u>Proposal:</u> Funding is requested to help support extracurricular activity in schools to increase physical activity and participation in sport for both high schools and their feeder primaries. A range of sports and physical activities will be delivered, selected to meet the interests and needs of participating young people. The programme is expected to benefit approximately 3,170 pupils across the schools involved (approx. £1.90 per pupil), with individual sessions typically supporting between 15 and 25 participants. <u>When:</u> Sessions will be delivered from October 2026 till March 2027. Each school will look to offer at least 4-8 sessions per term over 3-5 clubs per term. <u>Where:</u> 1. Hillhead High School 2. Hillhead Primary School 3. Oakgrove Primary School	Total costs £6,000 Other funding – None Area budget request - £3,600 Pro Rata – ACY - £2,400	Award £3,600

	<u>Anderston/City/Yorkhill –</u> 1. Anderston Primary School 2. Garnetbank Primary School 3. Glasgow Gaelic Primary School 4. Glasgow Gaelic Secondary School <u>Who will benefit:</u> 1,826 pupils (Hillhead) <u>Cost Breakdown:</u> • Coaching hours and/or equipment to increase participation in sport (Various Coaching Groups) – £2,000 • Coaching hours and/or equipment to target girls in sport (Various Coaching Groups) – £1,000 • Coaching hours and/or equipment to target kids with Gaelic in sport (Various Coaching Groups) – £1,000 • Coaching hours and/or equipment to target care experienced young people in sport (Various Coaching Groups) – £1,000 • Coaching hours and/or equipment to target young people from ethnic backgrounds (Various Coaching Groups) – £1,000		
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John Sutton Community Club Futsal/Netball PRN – 301/24	<u>Proposal:</u> Funding is requested to deliver an 18-week netball programme and an 18-week futsal programme at Firhill Complex, supported by funding for equipment and coaching costs. Initial sessions are intended to be offered free of charge to encourage participation, with the aim of transitioning to a subscription-based model once sufficient participant numbers have been established to make the activities self-sustaining. <u>When:</u> Both projects will commence October 2026 – March 2027. - Futsal Sessions will run on Wednesdays 4:30pm – 6pm. - Netball sessions will run on Fridays from 4pm to 5pm. <u>Where:</u> Firhill Sports Complex <u>Who will benefit:</u> 30 Beneficiaries (Hillhead)	Total Costs - £5,713 Area Budget Request - £2,505 Other Funding - £485 from JS Community Club (Confirmed) Pro Rata – ACY AP - £778 (20 Beneficiaries) Maryhill AP - £1,167 (30 Beneficiaries) Canal AP - £778 (20 Beneficiaries)	Award £2,505
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	<u>Cost Breakdown:</u> • Netball Posts (Newitts) – £468 • Futsal Goals - £220 • Netballs, Futsal, Bibs, and Equipment (Newitts) – £650 • Social Media and Advertising – £200 • Venue Hire (Firhill Sports Complex) - £1,440 • Coaching costs – £2,250 ○ (1 x Leader Coach - £35 per session x 18 weeks = £630 ○ (1 x Coach – £25 per session x 18 weeks = £450 ○ (1 x Experienced Coach - £25 per session x 18 weeks = £450 ○ (2 x Other Coaches - £20 per session x 18 weeks = £720 (£360 per coach)		
Glasgow Association for Mental health (GAMH) Kitchen Equipment PRN – 361/26	<u>Proposal:</u> Funding is requested towards equipment costs to support the GAMH Hub Community Café, which provides affordable nutritious meals alongside volunteering and employability opportunities for people experiencing mental ill health. The equipment will help maximise the use of fresh produce received through FareShare, increasing the café's capacity to make effective use of donated food and enhance the service provided to local people.	Total Cost – £950 Other Funding – None Area Budget Request - £950	Award £950

	<u>Where:</u> GAMH Community Hub (23 Ashley Street, G3 6DR) <u>Who will benefit:</u> 50 (Hillhead) <u>Cost Breakdown:</u> • Nutribullet Juicer (Argos) – £120 • Magimix 5200XL Food Processor (Nisbets) – £330 • Casio Cash Register (CRG) – £200 - Nosch KTR15NWEAG Fridge (Argos) – £300		
Sahara Scotland Sahara “Together We Can” PRN – 364.24	<u>Proposal:</u> Funding is requested to deliver a 12-week social prescribing programme where participants can attend 2 sessions weekly incorporating activities designed to build confidence, self-esteem, practical skills and community connections. The programme will be delivered by support workers, volunteers and specialist facilitators. Workshops delivered by Saath and Sleepio will focus on mindfulness and meditation as well as provision for Holistic Therapy with the use of plant-based oils to support participants dealing with Anxiety or PTSD.	Total Cost – £4,200 Other Funding – None Area Budget Request - £4,200	Award £4,200

	Given the impact of the previous pilot and interest raised the second weekly session will focus on providing opportunities to learn in a sewing class run by Anniesland College. By the end of the 12-week programme, participants will be accredited. Sahara Scotland also intends to provide opportunities for continued involvement beyond the initial 12-week programme, including volunteering and peer support roles. <u>When:</u> 7th of September 2026 – 23rd November 2026 <u>Where:</u> Mel Milaap Centre (18-27 Otago Street) Tuesday, 10am-12pm & Thursday, 10am-12pm <u>Who will benefit:</u> 20 Beneficiaries (Hillhead) <u>Cost Breakdown:</u> • Venue Hire (Mel Milaap Centre) = £1,440 (£30 per hour x 2 hours = £60 x 12 weeks x 2 sessions = £1,440) • Artist fees (6 sessions by SATH) (£50 p/h x 6) (Local artist/support worker) – £300		
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	• Artist Fee/Support Worker to support groups (£30 per hour x 12 = £360 x 2 sessions - £720) • Marketing / printing flyers project - £180 (Mailbox) • Head therapist – delivery of 6 sessions (Sleepio) - £300 • Plant based Oils - £300 (Napiers The Herbalists) • Refreshments – tea, coffee, water bottles (Morrisons, Sainsbury's) – £150 • Volunteer expenses - £100 (£25 pp x 4 community champions) • Interpretation costs - £200 • Community Van Hire - £350 • Juicer for healthy drinks (Amazon) - £50 • Sewing machines (Amazon) - £110		
DIFFERabled CIC Supporting our Young Neurodivergent Learners to Excel PRN – 364/26	<u>Proposal:</u> Funding is requested to employ two sessional workers to deliver Neuroskills workshops for neurodivergent children aged 8-16 alongside their parent/carers and expand delivery beyond the organisations core funded programme and to increase access for vulnerable families. Sessions will use Dekko Video Courses designed by Rossie Stone in supporting the prevalence of the visual learning style of the neurodiverse brain. Workshops will help build the confidence of young learners within their neurodivergent profile. Enhancing their visual learning style strengths and equipping them to transfer this learning onto other aspects of their learning, including social and educational environments.	Total Cost – £9,960 Other Funding – £4,480 from Differabled CIC – Confirmed Area Budget Request - £5,480	Consider Award of £5,480

	<u>When:</u> Project will run from October 2026 – March 2027. <u>Where:</u> The workshops will be delivered over three-week blocks (3 hours per week) at the University of Glasgow's Clarice Pears Building and within local schools, including proposed delivery at Hillhead Primary School. Workshops will run on a Monday from 10am until 1pm. For internal school delivery, applicant will discuss best day and times with the school in relation to their own availability. <u>Who will benefit:</u> 168 Beneficiaries (Hillhead) <u>Cost Breakdown:</u> - Neuroskills Blocks – 1 x sessional workers is £20 per hour x 4 hours = £80 (3 hours per week - 3 x £80 = £240) Cost per course for 2 sessional workers = £480 Cost per 12 courses at UOG = 12 x £480 = £5,760 12 generic Neuroskills courses – admin/project coordination per course = £20 per hour x 12 hours (planning and evaluation) - £240 per course x 8 courses = £1,920		
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	- October school holiday 3-day Neuroskills course (2 x facilitators = £480 plus £240 cost for planning and evaluation (12 individuals attending) = £720 - April school holiday 3-day Neuroskills course (2 x facilitators = £480 plus £240 cost for planning and evaluation) (12 individual attending) = £720 - Art and equipment costs (£5 per participant) = £840		
Willowacre Trust Learning in Woodlands PRN – 366/26	<u>Proposal:</u> Funding is requested to deliver the following learning and social opportunities for community members: - A 5-week women's personal safety course for 15 participants - Weekly conversation café with 15 places for residents who speak languages other than English - Weekly women's group offering 14 places in safe, culturally appropriate space with activities focused on mental health and wellbeing 6-week textiles and sewing group with 8 places per course helping participants learn sewing and repair skills 8-week heritage workshop programme with 14 places enabling residents to explore local history and share stories 3 collaborative art workshops for 14 participants	Total Cost – £16,152 Other Funding – £13,137 from WSHA (West of Scotland Housing Association) towards Staffing Salaries - Confirmed Area Budget Request - £3,375	Award £3,375

	<u>When:</u> September 2026 – March 2027 <u>Where:</u> All sessions will be held at the Woodlands Hub 31 (Ashley Street, G3 6RD) except the Women's Personal Safety Course where a larger venue is required so classes will take place at Arlington Baths (61 Arlington St, Glasgow G3 6DT). <u>Who will benefit:</u> 80 Beneficiaries (Hillhead) (50 unique) <u>Cost Breakdown:</u> • Specialist Tutor Fees – £1,856 • Refreshments - £400 • Transport for heritage course trips - £225 • Venue Hire – £330 • Materials & Equipment - £464 • Translation and advertising materials - £100		
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Approved Funding 2026/27 –

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
156/25	29/01/2026	Make it Glasgow	Big Scale Make it Glasgow Community Event	£5,826
092/11	29/01/2026	Glasgow Women's Aid – West End	Playscheme	£2,068
075/11	29/01/2026	Breakthrough Project	Playscheme	£2,139
276/24	31/03/2026	Visibility Scotland	Equipment Costs - Transforming entrance	£6,000
258/26	31/03/2026	Halo Arts	Summer Arts Youth Programme	£4,800
085/21	31/03/2026	Arlington Baths Club	Arlington Street Gala 2026	£3,452
205/13	31/03/2026	Queens Cross Community Foundation	Queens Cross Gala Day 2026	£1,887
121/25	31/03/2026	The Coach House Trust	Equipment Costs	£1,003
322/26	31/03/2026	Queens Cross Housing Association	Art Project	£3,114
007/22	31/03/2026	WestFest	Community Roots and Education programme 2026	£3,639
409/17	31/03/2026	Cowcaddens Day Nursery	Revamping Nursery's outdoor Play Area	£6,991
139/20	31/03/2026	Festive Lighting	Natural Tree's & Switch on Event	£1,130