



Item 4

26th August 2026

Glasgow Community Planning Partnership.

Partick East Kelvindale Area Partnership.

Report by Head of Policy and Corporate Governance

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Area Budget 2026/27: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the area budget allocations for 2026/27, the current budget position and to make recommendations on new applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) Note:
 - (a) the area budget allocation for 2026/27;
 - (b) the current budget position;
 - (c) the introduction of a new area budget application form; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Partick East Kelvindale Area Budget for 2026/27 is £60,500.

Partick East Kelvindale Area Budget 2026/27.

3. Area Partnerships were able to allocate a portion of their 2026/27 budget, subject to Council Budget approval, in advance for services or activities that were to be delivered in early April 2026, prior to the first meetings of the Partnerships in 2026/27. The Partick East Kelvindale Area Partnership committed £17,769 from the 2026/27 Area Budget at its meeting on 22nd April 2026 and £1,435 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £25,232 has been committed to date to various projects serving the Partick East Kelvindale Ward, leaving a balance of £35,268 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Applicant	Project Description	Decision
Partick Community Growing Project	Towards the cost of compost, soil treatment and volunteer expenses.	£685 awarded
Partick Community Growing Project	Towards the cost of Partick 2026 Commonwealth Games Celebrations.	£750 awarded

Ineligible applications.

6. Partick Community Growing Project - Commonwealth Chill Out Zone £750. Ineligible as the £750 delegated authority limit was already awarded for the same event.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard Glasgow City Council conditions of grant.

Recommendations

8. The Area Partnership is asked to:

(1) Note:

(a) the area budget allocation for 2026/27;

(b) the current budget position;

(c) the introduction of a new area budget application form; and

(2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Appendix 1

Budget 2026/2027 - £60,500
Committed Amount - £25,232
Balance - £35,268

Applicant and Project Title	Project description	Project costs	Recommendation
Partick Community Growing Project Partick Explores Scotland PRN: 055/19	Funding is requested towards the cost of monthly small group beach and costal walks for people in Partick. These outings will explore different walking routes throughout the year and include shared outdoor lunches. The trips aim to support physical and mental wellbeing and help people socialise, particularly for those without access to a car or who would benefit from some support to get out of the area for the day. <u>Breakdown of costs</u> - 10x minibus hire (Maryhill Transport Hire): £2,000 - 10x minibus driver fee (local driver): £500 - Ingredients for food to share (local shops): £500	Total costs £3,000 Other funding -£1,200 from Partick East Kelvindale AP at April 2026 meeting. Area budget request £1,800	Approve £1,800 Further information requested on advertisement and uptake: - Whatsapp pages, email distribution and word of mouth - Three walks completed to date 12-16 people on each - 26 different people, 9 from outwith PCGP
Partick Circle Dancing Group Circle Dancing PRN: 366/19	Funding is requested towards the cost of Circle Dancing classes in Partick. Most of the members of the group are vulnerable or isolated and this provides important contact with other members of the community. Activity will run from November 2026 to March 2027, and include 15 classes and two trips to other dancing groups. <u>Breakdown of costs</u>	Total costs £2,675 Other funding £0 Area budget request £2,675	Approve £2,675

	- Hall hire 15x £70 (Annexe): £1,050 - Bus hire (Maryhill Community Transport): £500 - Teacher hire 15x £75: £1,125		
Partick Housing Association Festive Food Boxes PRN: 323/24	Funding is requested towards the cost of shopping for, packing and distributing 100 Festive Food Boxes to local households (G11 postcodes) who are struggling with the cost of living at Christmas. Together with the Annexe's Cost of Living Support Group, and with the help of volunteers at the Partick Pantry, approximately 50-60 households have been identified who would greatly benefit from this support. The other 40 boxes will be available on a sign up basis on the Partick Housing Association website, and promoted through posters, flyers, social media and frontline staff. <u>Breakdown of costs</u> - 100x festive food and essential household and food items (local supermarkets): £4,000 - Room hire (The Annexe): £250 - Volunteer expenses: £150 - Packing materials: £50	Total costs £4,450 Other funding £0 Area budget request £4,450	Consider £4,450 (Partick Housing association was awarded £6,028 on 28/1/26; 10% guidance level for a single organisation for ward 23 is £6,050)
Kelvinside Allotments Association Composting toilet	Funding is requested towards the cost of on an accessible composting toilet at the Kirklee Allotments site. There has been a composting toilet on the site since 1997. This is no longer fit for purpose and it is not accessible for wheelchairs.	Total costs £19,362.00 Other funding -GCC Allotments £5,000 -KAA £8,312	Consider £6,050

PRN: 362/26	There are no easily accessible local public toilets, and lack of decent toilet facilities onsite is a barrier to some users, and to visitors at Open Days. After consultation with allotment members, other allotment associations, the Centre for Alternative Technology, and GCC Allotments Officer, the best solution is a Natsol full access composting toilet (as used by four other Glasgow Allotment sites). <u>Breakdown of costs</u> - Full Access Composter toilet components kit (Natsol): £5,750 - Metal building with mono pitch roof and galvanised steel frame (Natsol): £4,350 - Carriage (Natsol): £830 - VAT (Natsol): £2,282 - Installation (Shanks): £6,150	Area budget request £6,050	
Protests and Suffragettes Suffragettes in the City: How Govan, Partick, and Anderston got the vote PRN: 401/26	Funding is requested towards the cost of a series of community and school workshops to co-create and deliver mini-murals on electric boxes as part of a mural trail. The trail will highlight the people and places of Govan, Partick and Anderson that were connected with the Equal Franchise Act (1928), which gave women of all social classes the right to vote. Through partnerships with schools, community groups, libraries and heritage organisations, local people will be involved to create the public artworks.	Total costs £19,800 Other funding - Govan: £5,425 (pending) - Anderson, City/ Yorkhill (pending): £2,713 - Corra Boost Fund: £1,500 - Glasgow City Heritage Trust: £7,450	Approve £2,713

	The trail will link the mini-murals and will be supported by a website and tours. <u>Breakdown of costs</u> - 4x Community Mini Mural co-developing workshops (2x Govan, 1x Anderston, 1x Partick) 2x artist facilitators half day, historical research and prep: £2,000 - 4x Community Mini Mural co-creating workshops (2x Govan, 1x Anderston, 1x Partick) 2x artist facilitators: £2,160 - Workshop materials: £400 - Stencil cutter: £500 - Impact analysis 2x half day workshops with a Social Impact Assessment Consultant: £1,000 - Develop trail (research locations, design webpage, create a downloadable PDF, social media/QR codes): £2,150 - 4x Guided walks: £1,150 - 4x Education packs for schools: £800 - 4x Artist installation of mini mural: £8,640 - Coordination/ admin finance: £1,000	Area budget request £2,713	
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Approved Funding 2026/27

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
270/25	28/1/26	Partick Housing Association	Partick Bigger Picnic.	£6,028
447/22	22/4/26	Dowanvale Free Church of Scotland	Partick Pantry Foodbank.	£2,000

007/22	22/4/26	Westfest Ltd	WestFests Community Roots & Education Programme.	£3,639
020/20	22/4/26	Annexe Communities	Health, Wellbeing and Social Connection Activities.	£6,000
002/19	22/4/26	Halo Arts	Partick Free Summer Arts Youth Programme.	£4,930
055/19	22/4/26	Partick Community Growing Project	Partick Explores Scotland trips.	£1,200
246/19	8/5/26	Partick Community Growing Project	Compost, Soil treatment and Volunteer expenses.	£685
055/19	18/6/26	Partick Community Growing Project	Partick 2026 Commonwealth Games Celebrations	£750