



Item 3

8th September 2026

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2026/27 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2026/27; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Baillieston Area Budget for 2026/27 is £65,348.

Baillieston Area Budget 2026/27.

3. The Area Partnership has committed £24,810 from the 2026/27 Area Budget of which £4,805 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £24,810 has been committed to date to various projects serving the area, leaving a balance of £40,538 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation
PRN 289/26 Football Kits	Garrowhill Primary School Parent Council	Purchase 15 sets of football strips for the school team.	Awarded £725
PRN 307/26 Race to the world cup challenge	St Francis of Assisi Primary School Parent Council	A physical activity challenge for the whole school and their families to walk, cycle, run and wheel the 5,307 miles to the world cup, culminating in a community fun afternoon on 30 th May in Mount Vernon Hall	Awarded £650
PRN 042/11 Bus hire & high tea	Garrowhill Senior Citizens	Bus hire and high tea costs to Mackinnon Mills in November 2026	Awarded £480

PRN 273/19 Summer camp	Ceann Creige Hurling & Camogie Club	Hot food for summer camp taking place during school holidays.	Awarded £750
PRN 212/25 Commonw ealth Games event	Garrowhill Community Council	Costs for an event in Garrowhill Community Centre on 25 th July 2026	Awarded £420
PRN 117/14 Bus hire & high tea	Baillieston St Andrew's Church	Bus hire and high tea costs to North Berwick for 40 people in September 2026	Awarded £750
PRN 091/22 Equipment	Garrowhill Community Council	Purchase two female CPR mannequins for the first aid classes that they operate	Awarded £530

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

7. The Area Partnership is asked to:
- a) note the budget position for 2026/27; and
 - b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £65,348
 Balance - £40,538

Applicant and Project Title	Project description	Project costs	Recommendation
Baillieston Community Care Resources and building upgrade PRN 245/19	<u>Proposal:</u> Purchase bistro style tables and chairs that are suitable for people with dementia and can be used for individual activities or linked together for larger group activities and also to replace door and window in Bealach House Day care centre. <u>When:</u> n/a <u>Where:</u> Bealach House Day Care Centre, Baillieston <u>Who will benefit:</u> All services users who use the centre from 9am to 5pm Monday-Friday <u>Cost Breakdown</u> 4 x café style tables £682.13 8 x café style chairs (style1) £1,209 8 x café style chairs (style2) £1,492.50 Delivery £180 Window and door £1,750	Total costs £5,313 Other funding – Incorporation of maltmen £200 (pending) Area budget request £5,113	Award £5,113

Baillieston Community Garden Equipment and decorations for events PRN 400/26	<u>Proposal:</u> Funding is requested to purchase resources for Halloween and Christmas events, equipment for outdoor games days and Christmas dinner for 10 volunteers. <u>When:</u> Items requested with be used at both this Halloween and Christmas and future ones <u>Where:</u> Community Garden, Baillieston <u>Who will benefit:</u> All of the local community <u>Cost Breakdown</u> Skeleton £79.98 Halloween string lights £49.90 Light up swinging ghost £35.97 Large spides web £25.98 Halloween gums and sweets £150 Christmas Gum and sweets £200 Reindeer and sleigh £109.99 Artificial pre-lit Christmas tree £83.94 Inflatable Christmas tree £59.99 Solar candy cane lights £53.97 Inflatable santa £24.99 Solar fairy lights £167.88 Artificial snow blanket £45.99 Halloween strobe lights £37.98	Total costs £1,875.50 Other funding – None Area budget request £1875.50	Award £1,765 (Alcohol cannot be purchased with festive lunch)
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	Folding picnic table and bench set £179.98 Pop up canopy tent £159.98 Magnetic chess set x 2 £39.98 Bingo machine £69 Volunteers Christmas dinner x10 £300		
Ceann Creige Hurling & Camogie Club Equipment & Residential PRN 273/19	<u>Proposal:</u> Purchase equipment/ resources and residential trip <u>When:</u> Equipment/resources will be used weekly and as part of their schools programme and a residential trip is from 13th to 15th November 2026 <u>Where:</u> Weekly at Barrachnie Park and residential is Manor Park <u>Who will benefit:</u> 41 young people of which 27 are from the Baillieston ward <u>Cost Breakdown</u> Residential £1,500 Promotional Material Stall & Table £1,250 Match Strips £500 250 Medals for all for schools tournaments £500	Total costs £9,000 Other funding – Emigrant Support Programme £1,500 (confirmed) Irish Youth Foundation £2,500 (confirmed) Baillieston AP £1,250 (confirmed under delegated functions in May and June) North East AP £710	Award £3,929 (based on cheapest quotes)
Community of helping hands Electrical work and	<u>Proposal:</u> Replace current strip light with LED light and install additional electrical sockets also store cupboard resources	Total costs £1,625 Other funding – None	Award £1,625

store resources PRN 477/23	<u>When:</u> n/a <u>Where:</u> Community Shop, 186 Baillieston Road <u>Who will benefit:</u> All services users who can shop once per week for a nominal fee of £3.50 <u>Cost Breakdown</u> Electrical work £625 Store cupboard dried foods £500 Household items £500	Area budget request £1,625	
East End Community Carers Activities PRN 355/26	<u>Proposal:</u> A trail 5 weekly programme of activities for late primary school and early secondary aged autistic children and young people who currently attend the family night sessions. This will allow for more age appropriate activities chosen by the young people and will be independent and additional to the current family nights. <u>When:</u> 15th September 2026, 27th October 2026, 17th November 2026, 19th January 2027 and 16th February 2027 <u>Where:</u> Hollywood Bowl, Flip Out, Gaming Van, Go Karting and Golf It	Total costs £2,159.60 Other funding – Donation - £250 (confirmed for travel costs) Calton, Dennistoun, East Centre and Shettleston Area Partnerships - £381.92 per ward (pending)	Award £382

	<u>Who will benefit:</u> 25 autistic children and young people (5 from this ward) <u>Cost Breakdown</u> Activity costs £1,118 Food £302 Staff £489.60 Travel £250	Area budget request £1,909.60	
Education Services – St Francis of Assisi Primary School Residential PRN 502/13	<u>Proposal:</u> Residential <u>When:</u> 14 th to 17 th December 2026 <u>Where:</u> Blairvadach Outdoor Centre <u>Who will benefit:</u> 43 pupils <u>Cost Breakdown</u> n/a	Total costs £11,670 Other funding – Parents/Carers - Balance Area budget request £1,500	Award £1,500
Garrowhill Senior Citizens Christmas dinner	<u>Proposal:</u> Christmas dinner <u>When:</u> 14 th December 2026	Total costs £780 Other funding – None	Award £780

PRN	<u>Where:</u> Rhinsdale Tavern, Baillieston <u>Who will benefit:</u> 40 older members of the community <u>Cost Breakdown</u> 40 x £19.50 per head £780	Area budget request £780	
The Indigo Group Garrowhill Outdoor Learning Project PRN 399/26	<u>Proposal:</u> Funding is requested to develop the outdoor space to allow the children to access different areas appropriate to their age and enhance their outdoor learning. <u>When:</u> n/a <u>Where:</u> Garrowhill Early Learning Centre <u>Who will benefit:</u> All children you attend the nursery <u>Cost Breakdown</u> Outdoor learning resources £750 Gardening equipment & infrastructure £950 Plants & wildlife resources £721.80 Fencing & garden separation £2,878.10	Total costs £6,499 Other funding – None Area budget request £6,499	Award £6,499

	Environmental improvements £550 Outdoor furniture & seating £650		
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Approved Funding 2026/27.

PRN	Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
006/25	10/2/26	Glasgow Women's Aid	Playscheme costs for Spring, Summer and October 2026	£2,068
591/11	10/2/26	137 th Glasgow Company Boys Brigade	Residential	£500
005/18	10/2/26	Garrowhill Primary School	Residential	£1,212
177/14	Delegated Authority - March	Baillieston St Andrew's Church	Bus hire and afternoon tea	£750
144/24	Delegated Authority – April	Garrowhill Primary School	Athletics kits	£741
316/25	23/4/26	Baillieston Community Garden	Equipment	£1,449
046/11	23/4/26	Caledonia Primary Parent Council	Residential	£1,500
049/17	23/4/26	Glasgow East Arts Company	The Bridge Festival event	£1,725

	23/4/26	NRS	Festive lighting	£3,590
140/23	23/4/26	St Briget's Primary School	Cycling project	£4,920
502/13	23/4/26	St Francis of Assisi Primary School	Residential	£1,500
289/26	Delegated Authority – May	Garrowhill Primary Parent Council	Football kits	£725
307/26	Delegated Authority – May	St Francis of Assisi Primary Parent Council	Race to the world cup physical activity challenge	£650
273/19	Delegated Authority – May	Ceann Creige Hurling & Camogie Club	Bus hire costs	£500
042/11	Delegated Authority – June	Garrowhill Senior Citizens	Bus hire & high tea	£480
273/19	Delegated Authority – June	Ceann Creige Hurling & Camogie Club	Hot food for summer camp	£750
212/25	Delegated Authority – June	Garrowhill Community Council	Commonwealth Games event	£420
117/14	Delegated Authority – July 2026	Baillieston St Andrew's Church	Bus hire and high tea	£750
091/22	Delegated Authority – August 2026	Garrowhill Community Council	Purchase 2 female CPR mannequins	£530