

WARD 23 - PARTICK EAST/KELVINDALE : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
06/11/2024	23-016	Gateways - Hyndland Street - Gateway at top of street where it forks with Cottier	Hyndland Street junction with Cottier	Yes	£ 76,300.00	Please see appendix 'NIIF Ref 23-016 Hyndland Street Estimated Costs' for breakdown of estimate. AP to confirm approval of estimate
23/04/2025	23-036	Maintenance / replacement of drainage and resurface required at existing football pitch in Hayburn Park	Hayburn Park, Hayburn Crescent	Yes	£ 70,000.00	Capital costs for this work have been estimated at £70,000. Officers have reviewed developer contributions within the local area and have identified Amenity Greenspace capital receipts of £50,560 and Informal Sport capital receipts of £10,112. These could contribute to the cost of surface / drainage renewal works. Officers will bring forward a proposal to the Project Assessment Group for consideration in early August. The AP may wish to include £70k costing from NIIF, should the Developer Contributions not be approved. AP to confirm approval of estimate
27/08/2025	23-047	Public Realm Improvements	Dumbarton Road at Stewartville Street	Yes	£ 25,000.00	The Business as usual request would be the replacement of the tree rather than introduction of new street furniture and planters Removal of Tree stump and repaving the tree pit plus bench - £25K with no planters New reference 23-047a raised to provide estimate for planters AP to confirm approval of estimate
27/08/2025	23-047a	Provision of 2 or more planters to enhance the space.	Dumbarton Road at Stewartville Street	Yes	£ 3,400.00	This reference was raised to supplement original request, 23-047 Following a discussion between NRS Officer and Karyn McDonald from Partick CC, this request is for 2 benches The group are looking at half barrel planters that the group would maintain going forward AP to confirm approval of estimate

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27/08/2025	23-046	Pedestrian Crossing	Dumbarton Road at Merkland Street	No	£ -	Communication received from Community Support Officer advising that Partick Community Council have confirmed that this proposal can be removed AP to be advised that this item will be removed from future reports
22/04/2026	23-049	Bike Rack to hold 2 bikes to be installed outside 74 Hyndland Road (photo supplied)	Outside 74 Hyndland Road	No	£ -	Officers have advised that this will be carried out as Business as Usual by 31/03/2027 AP to be advised that this item will be removed from future reports
22/04/2026	23-050	Planters to be repaired	Outside 3 Novar Drive	No	£ -	Officers have advised that this will be carried out as Business as Usual by 31/03/2027 AP to be advised that this item will be removed from future reports

£ 174,700.00

WARD 23 - PARTICK EAST/KELVINDALE : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
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NO DATA FOR THIS TABLE

WARD 23 - PARTICK EAST/KELVINDALE : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/11/2023	23-004	Installation of notice board	Kirklee Entrance to Botanic Gardens	£ 5,375.00	Completed	£ 3,072.13	
24/04/2024	23-005	Installation of handrails	Lauderdale Gardens to Hughenden Lane	£ 7,557.00	Completed	£ 3,045.60	
08/11/2023	23-003	50% Contribution to the installation of speed camera (solar safety vehicle sign) Cost split with Victoria Park AP	Northbound carriageway of Crow Road at the lane, south of Woodend Drive	£ 7,000.00	Works Approved by AP		Previous supplier of these signs has ceased trading. New supplier to be sourced. Timescales are dependent on procurement. Meeting to discuss options to take place end August/September. Further update will be provided in due course.
24/04/2024	23-006	Central Railings in Hyndland Queensborough Gardens - Repair bent railings mainly below Polwarth Street Repaint/Maintain Hyndland Central Railings Lauderdale Gardens/Queensborough Gardens Have combined 23-006/23-007/23-008	Queensborough Gardens below Polwarth Street Lauderdale Gardens/Queensborough Gardens	£ 7,557.00	Works Approved by AP		Works programmed - Autumn / Winter 26/27 Repairs to areas required at locations where fences are damaged or loose. Some replacements and some stabilised. Further update will be provided in due course.
06/11/2024	23-010	Water harvesting system	Dyce Park	£ 5,000.00	Works Approved by AP		Officer met with 'Friends of' representative where agreement for a water harvesting system was reached. Site and location also agreed. Further update will be provided in due course.
06/11/2024	23-011	Provide 2 disabled parking bays at Hyndland Primary school - tied in with wider Traffic Regulation Order for enforcement purposes	Hyndland Primary School	£ 21,481.71	Works Approved by AP		Programmed to commence in Q4 of 2027 with completion in Q3 of 2028
06/11/2024	23-012	Repair and realign the kerb stones denoting the Western end of Marchmont Terrace with possibility of road widening	Marchmont Terrace	£ 6,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
06/11/2024	23-020	Two Speed bumps to be replaced	Lorraine Road	£ 5,000.00	Works Approved by AP		Design complete and currently being checked. Further update will be provided in due course.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
06/11/2024	23-022	Dangerous Kerbstones in Location 1 Hatfield Drive Location 2 from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnberry Road	Location 1 Hatfield Drive Location 2 from Clarence Drive to 16 Dudley Drive to 2 Dudley Drive/Turnberry Road	£ 45,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
29/01/2025	23-031	Traffic lights to be installed at the bottom of Hyndland Street at the junction of Dumbarton Road	Bottom of Hyndland Street and Dumbarton Road	£ 150,000.00	Works Approved by AP		This request is to be further investigated for feasibility prior to agreement to progress. Design has been passed to consultants with an anticipated return by end of September 2026. If feasible, works will be programmed to start in the new financial year.
29/01/2025	23-032	Pavement resurfacing and kerbstone repair at Athole Gardens, Downahill	Athole Gardens	£ 38,500.00	Works Approved by AP		Works to be delivered by Q4 2026/27
23/04/2025	23-039	Create new sitting area in Ashburton Road Parklet 1 Seating bench and 1 Picnic Bench	Ashburton Road Parklet - r/o Cleveden Road shops	£ 4,200.00	Works Approved by AP		Works programmed - Autumn 2026
23/04/2025	23-040	Create footpath to seating area and around the perimeter of the parklet	Ashburton Road Parklet - r/o Cleveden Road shops	£ 10,000.00	Works Approved by AP		Works programmed - Autumn 2026
23/04/2025	23-042	Installation of speed calming measures (speed bumps) to mirror features already installed to east side of River Kelvin	Kelvindale Road - vicinity Kelvindale Court / Grandtully Drive junctions	£ 11,500.00	Works Approved by AP		To be delivered by Q4 2026/27
23/04/2025	23-043	Installation of speed calming measures to reduce speeding traffic	Cleveden Road - vicinity of Cleveden Secondary School	£ 14,000.00	Works Approved by AP		To be delivered by Q4 2026/27
27/08/2025	23-048	Resurfacing of paths & lanes with non-slip surface	Paths & lanes linking Southampton/Colchester/Manchester/Ashburton/Weymouth Drives	£ 10,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
				£ 348,170.71		£ 6,117.73	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£348,170.71
Spend	£6,117.73
Running Total **	£341,356.44
Balance	£658,643.56
Estimates for Approval	£174,700.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**