

WARD 21 - NORTH EAST : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
09/02/2024	21-017	Pavements/Pathways outside Towerview Nursery to be reconfigured	Towerview Nursery Pavement on Mossvale Road to be continued up to the nursery	Yes	£ 120,000.00	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget
	21-035	Playpark at Craighend Shops	Mossvale Crescent/Mossvale Road	Yes	£ 200,000.00	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget
25/04/2025	21-036	Relocate existing pedestrian crossing	From Gartloch Road to be closer to Redcastle Square (wamount.liked.round) Proposed location on what3words: stack.places.bats	Yes	£ 101,200.00	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget
25/04/2025	21-040	Plant Cherry Blossom trees/plant bulbs and plant boxes Introduce a seating area as well as a Play Park	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	Yes	£ 361,500.00	Footpaths £50,000 Market / Event Space £28,000 Soft Landscaping £22,000 Infants' Play Area £80,000 Young People's outdoor area £85,000 Lighting & Street Furniture £19,000 Drainage Adjustments £10,000 Preliminaries £15,000 Contingency £10,000 Design Fees £25,000 Planning and Building Warrant Fees £2,500 Codesign with Young People £15,000 TOTAL £361,500 Should the Area Partnership not wish to fully fund this scheme, the Service would be open to a partial funding allocations to certain elements AP deferred decision making on this item at last meeting AP to prioritise approval of estimate with consideration given to remaining NIIF budget
25/04/2025	21-041	Introduce a better system to encourage residents to use the car park behind the shops, as street parking is unsustainable and unsafe	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	Yes	£ 21,481.71	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget

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25/04/2025	21-042	Introduce a solution to deter parking near paths within a vehicle turning area to prevent blocking access to bin collections and emergency vehicles Either install dropped kerbs, or create new central pathway	Glenraith Walk rear of 11 Mossvale Way What32words : clues.purple.sting	Yes	£ 21,481.71	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget
25/04/2025	21-047	Upgrade/Enhance street lighting to improve safety	Croftcroighn Road	Yes	£ 78,000.00	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget
25/04/2025	21-056	Introduce dropped Kerbs, continuous footways and new crossings	Mossvale Road into Craigend - LN: Garthamlock Green Routes Mossvale Road Nursery/School Access	Yes	See Comments	Linked or possibly duplicate to 21/017 : New path at nursery This is expanded to Dropped Kerbs / continuous footway and new crossings Dropped kerbs directly outside Craigend Shops (and at Glenraith Walk) - £1,250 per dropped kerb Zebra Crossing at Craigend Shops - (Please note that Traffcom do not support use of Zebras) Potential Continuous Footways /raised table side road £25k - £30k+ depending on further drainage works required. New Crossings dependant on type and location - dropped kerbs and Traffic island/ £50-65k for a toucan crossing. AP deferred discussion at previous meeting AP to review options and prioritise approval of estimates with consideration given to remaining NIIF budget
05/09/2025	21-073	Renewal of football pitch	Next to St Philomena's Primary School	Yes	£ 750,000.00	AP to prioritise approval of estimates with consideration given to remaining NIIF budget
05/09/2025	21-074	Widening of pavement	Near junction at bottom of Maxwellton Road near Craigendmuir Street	Yes	£ 100,000.00	AP have deferred decision making on this item at previous meetings AP to prioritise approval of estimates with consideration given to remaining NIIF budget

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17/04/2026	21-075	Improve/install/upgrade lighting to increase safety within the park	On the pathways within Croftcroighn Park, Ruchazie	Yes	£ 154,000.00	Croftcroighn Park has existing lighting on some routes but it's condition has not been fully assessed. The estimate is for 35 x new lighting columns on the main routes through the park. This cost estimate could be reduced subject to decisions on the priority routes for lighting and the type of lighting to be installed AP to prioritise approval of estimates with consideration given to remaining NIIF budget
25/04/2025	21-043	Extend/expand existing pedestrian pathway which ends at the bus stop on Mossvale Road to provide direct access to Avenue End Nursery	What32words location: jars.tiny.pack	No	£ -	This project is not feasible due to having to relocate lighting, and significant underground utilities. AP to be advised that this will removed from future reports

£ 1,907,663.42

WARD 21 - NORTH EAST : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/02/2024	21-014	Improvements to the entrances to the cemetery to be undertaken and the metal fence renewed	Riddrie Cemetery Entrance on Cumbernauld Road/Provanmill Road and fencing at Greenside Street	Proposal Requires Further Info from AP	Fence installation @£380 Per Linear Mtr. Suggest Community Payback Refurbish? Confirmation on What entrance and what fence had to be improved? Cumbernauld Road or Royston Road? AP deferred consideration of this item at previous meetings. AP to provide more information to allow costings to be obtain or approve the removal of this request from future reports
25/04/2025	21-037	Introduce Dropped Kerbs on Mossvale Road	Mossvale Road directly outside shopping area What3words : gives.slick.jabs	Proposal Requires Further Info from AP	Area surveyed for dropped kerbs and already suitable dropped kerb access in place. If any further details could be provided by AP we can arrange other assessments AP deferred discussion on this request at previous meeting AP to provide more information or approve this being removed from reports
25/04/2025	21-039	Mural	Side of the Craigend shop building facing Mossvale Road - similar to the one at Sunnyside school	Proposal Requires Further Info from AP	AP to identify a suitable location and artist AP to provide a copy of NIIF Murals Guidance for Artists and request a design and quote from the artist This should then be presented at the next meeting and if the Area Partnership wish to progress, an application form completed by the artist should be submitted to niifenquiries@glasgow.gov.uk Once the application has been reviewed, confirmation of approval will be provided by e-mail
25/04/2025	21-049	Provide new benches and planters	Near the Pantry and Cafe Gartloch Road	Proposal Requires Further Info from AP	Specific location and siting required along with number of benches/planters including types and materials. Area immediately outside the Pantry is not adopted or maintained by GCC AP deferred discussion on this request at previous meeting AP to provide additional information If this is still to be assessed
25/04/2025	21-050	Planting of trees and wildflowers to enhance green space	Community Garden and nearby Green Spaces	Proposal Requires Further Info from AP	Specific locations are required to allow costing to take place AP could not provide any additional information at previous meeting as no representative from Ruchazie CC was available AP to provide specific locations to allow costings to take place

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
25/04/2025	21-052	Resurfacing unused area and introduce street furniture, numerous planters and 5-6 benches	Directly outside Easterhouse Sports Centre on Auchinlea Road	Proposal Requires Further Info from AP	AP deferred discussion on this at previous meeting AP to confirm that this can be removed from future reports

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
08/09/2023	21-004	Repair of Car Park	Easterhouse Sport Centre	£ 30,000.00	Completed	£ 31,720.95	
08/09/2023	21-005	New Junction (improve pedestrian facilities) Match Funding from CWSR	Westerhouse Road/Lochend	£ 65,000.00	Completed	£ 65,000.00	
06/09/2024	21-027	Installation of Christmas lights (acquired by Ruchazie Community Council)	Gartloch Road	£ 15,000.00	Completed	£ 6,725.00	
15/11/2024	21-028	Greater Easterhouse Supporting Hands (GESH) Improvements	G.E.S.H Gartloch Road, Garthamlock	£ 100,000.00	Completed	£ 92,907.90	
15/11/2024	21-031	Provanhall: Bin hubs	Provanhall	£ 61,638.00	Completed	£ 61,638.00	
09/02/2024	21-007	Additional safe crossing point	Gartloch Road	£ 71,200.00	Works Approved by AP		Discussion required between Service and AP to clarify request for pedestrian and site survey
09/02/2024	21-008	CCTV to be installed to cover shops	Gartloch Road/Redcastle Square, Garthamlock	£ 35,000.00	Works Approved by AP		Site visit carried out and position agreed NLC to carry out community engagement for proposal to move forward
09/02/2024	21-011	Swing Gate to prevent access to Car Park for fly-tipping	G.E.S.H Gartloch Road, Garthamlock Gate within the Car Park which leads you out to derelict land site at the rear	£ 5,000.00	Works Approved by AP		Anticipated installation - Autumn 2026
09/02/2024	21-015	Metal fence around park to be fixed and painted	Auchinlea Park, Auchinlea Road	£ 2,000.00	Works Approved by AP		Works programmed - Autumn/Winter 2026/27
09/02/2024	21-016	Park play equipment to be installed and assistance provided towards completion of the MUGA upgrades	Blairtummock	£ 189,496.33	Works Approved by AP		Planning consent has been submitted. Whilst definitive timescales cannot be provided at present, anticipated site start to be early 2027
09/02/2024	21-022	Old Bus Terminus to be upgraded to manage congestion Change to a drop off zone for the school	Mossvale Road (old bus terminus)	£ 50,000.00	Works Approved by AP		Discussion required between Service and AP to clarify request for pedestrian and site survey
09/02/2024	21-023	Install 3 x Road signs to clearly mark Craigend area	What3Words toned.rental.loaded rotate.taker.trend holds.power.smoke	£ 3,600.00	Works Approved by AP		Works to be programmed for during the school summer holidays

WARD 21 - NORTH EAST : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/04/2025	21-038	Introduce pedestrian crossing	Mossvale Road directly outside shopping area What3Words : gives.slick.jabs	£ 71,200.00	Works Approved by AP		Discussion required between Service and AP to clarify request for pedestrian and site survey
25/04/2025	21-046	Outdoor Space Ideas such as pathway upgrades, improved lighting and safe access	Ruchazie Community Centre	£ 40,000.00	Works Approved by AP		More information required and site visit to be arranged with building surveyor. Service require a site visit with Growing21 to understand the number of lights, what specific path upgrades and works are required to improve safe access
25/04/2025	21-060	Install directional indicator bollards	Cumbernauld Road At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 2,000.00	Works Approved by AP		To be delivered this financial year but no timescales at this stage
25/04/2025	21-061	Install Dropped kerbs	Cumbernauld Road At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 5,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
25/04/2025	21-062	Widen Island as traffic calming measure	Cumbernauld Road At existing traffic island on Cumbernauld Road between Lochview Gate and Lakeview Grove adjacent to Golf-It exit	£ 14,500.00	Works Approved by AP		To be delivered this financial year but no timescales at this stage
25/04/2025	21-071	Expand or redesign parking facilities to deter double parking and road obstructions Introduce clear signage and markings to guide drivers to side or rear parking areas	Lochend Road Shops, Easterhouse	£ 21,481.71	Works Approved by AP		Programmed to commence in Q2 of 2027 with completion in Q1 of 2028
				£ 782,116.04		£ 257,991.85	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£782,116.04
Spend	£257,991.85
Running Total **	£768,469.89
Balance	£231,530.11
Estimates for Approval	£1,907,663.42

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**