

Budget 2026/2027 - £119,553.00
Budget Allocated 2026/2027 - £ 28,592.00
Balance - £ 90,961.00

Appendix 1

Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
357/26 Calvay Housing Association Burnmouth Court Conservatory	Funding is requested to re-roof the glass conservatory at Burnmouth Court. The conservatory is a senior complex and is used for various activities such as Yoga, chair Yoga, Gardening Activities, arts and Crafts and Social Gatherings. The structure is 30years old and is in good condition internally however the roof is leaking and temporary repairs are not sustainable and a brand new roof is required. Breakdown of costs:- Amount Requested £11,000.00 Funding Secured £12,650.00 Total cost £23650.00	£23,650.00 Match funding Calvay Housing Association £12,650.00 confirmed	£11,000.00	Recommend - £11,000.00
257/16 Smithycroft Secondary School Art is Nature	Funding is requested to establish two small Art therapy Nurture Groups for the young people who attend Smithycroft Secondary School. The intention is to run four 8 week blocks for up to 8 pupils per block beginning on 2nd September 2026 designed to support pupils awaiting support from CAMHS or the school counselling service as well as non-attenders providing vulnerable young people with a safe, creative space where they can feel valued, included and connected to their school community.	£3,157.65	£3,157.65	Recommend £3,158.00

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	Breakdown of costs:- 4 Risograph Collage Workshops - £1,052.80 4 Pottery painting or ceramic hand building - £704.00 Food including fruit, granola bars and bottles of water - £480.00 Various art Materials – paints, brushes, printing ink, clay glue, coloured paper and card - £920.85 Total cost - £3,157.65			
055/24 Calvay Community Events Committee Calvay Christmas Parties and Meals	Funding is requested to host 2 x Seniors Christmas Parties and Dinner and 2 x Children and Families Parties and Dinner, the seniors party will be held on Fri 4 th Dec 2026 and Wed 16 th Dec 2026 and the children and families party will be held on Fri 11 th Dec 2026 and Sun 20 th Dec 2026, this will help relieve some of the emotional and financial pressures placed on seniors and families within the community providing a safe place for people to relax in the company of their neighbours and friends. Breakdown of Costs:- 2 x Catering events for seniors - £1,500.00 2 x Catering events for children and families - £1,600.00 4 x Music and Entertainment - £600.00 Non-alcoholic refreshments and Soft Drinks - £400.00 Prizes for Games - £200.00	£4,300.00 Match Funding Calvay HA - £1,300.00 Calvay community Events Committee - £1,000.00	£2,000.00	Recommend £2,000.00

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	Total cost £4,300.00			
355/26 East End Community Carers Activities	<u>Proposal:</u> A trail 5 weekly programme of activities for late primary school and early secondary aged autistic children and young people who currently attend the family night sessions. This will allow for more age appropriate activities chosen by the young people and will be independent and additional to the current family nights. <u>When:</u> 15 th September 2026, 27 th October 2026, 17 th November 2026, 19 th January 2027 and 16 th February 2027 <u>Where:</u> Hollywood Bowl, Flip Out, Gaming Van, Go Karting and Golf It <u>Who will benefit:</u> 25 autistic children and young people (5 from this ward) <u>Cost Breakdown</u> Activity costs £1,118 Food £302 Staff £489.60 Travel £250	Total costs £2,159.60 Other funding – Donation - £250 (confirmed for travel costs) Calton, Dennistoun, East Centre and Shettleston Area Partnerships - £381.92 per ward (pending)	£1,909.60	Recommend £382.00

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371/26 Fuse Youth Café Glasgow East Comic-con Festival	Funding is requested to host the Glasgow East comic-con Festival on 12th September 2026 at Platform in Easterhouse. There is planned a series of creative youth workshops in the lead up to the festival, young people from Ward18 will participate in zine-making, character design, prop building and cosplay creation. Removing the financial barrier to these workshops and the festival would ensure all families and young people can attend. Breakdown of Costs Creative workshops x 8 - £2,200.00 Arts and Crafts Materials - £400.00	£2,600.00	£2,600.00	Recommend £2,600.00
395/26 Cranhill Community Partnership Community Newsletter	Funding is requested to distribute a quarterly community newsletter to every household in Cranhill. This is the second edition of the newsletter as the first edition was so well received by the community promoting volunteering opportunities, activities, community food projects and support services. In the future the consortium intends to make this newsletter self-sustaining through advertising income from local businesses. Printing costs - £900.00	£900.00 Funding Secured £150.00 - Advertising	£750.00	Recommend £750.00
402/26 Protests and Suffragettes	Funding to deliver a community-led heritage programme across Calton, East Centre and Shettleston, focusing on areas experiencing high levels of deprivation. Through partnerships with schools, community groups,	Total Costs Other confirmed funding:	Requested £2,183	For consideration £2,183

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Suffragettes in the City: How Calton, East Centre and Shettleston got the vote	libraries and heritage organisations, we will research and celebrate local women connected to the struggle for equal voting rights and the Equal Franchise Act of 1928. The project will engage residents, particularly young people, working-class communities and New Scots, in a series of creative workshops that explore local women's histories and their impact on social change. Participants will co-design three suffrage-themed mini-murals for public street furniture and help develop a permanent Suffragette Heritage Walking Trail linking the artworks. A dedicated microsite will support the trail, providing accessible digital content about the people and places connected to women's activism in these communities. The final trail will span the city, passing through Govan, Anderston and Partick, the Calton East Centre, and Shettleston. Total cost - £15,500 Funding Secured £8,950.00 Amount Requested - £6,550.00	£1,500 - Corra Boost Fund £7,450 – Glasgow City Heritage Trust Other pending funding: East Centre AP – £2,183 Shettleston AP - £2,183		

Previous Approved Awards 2026/27.

PRN	Date awarded	Client	Project Title	Amount Awarded
332/18	01/04/26	St Pauls Youth Forum	Riddrie is Thriving	£11,459.00
233/25	01/04/26	Cranhill Community Partnership	Cranhill Local	£10,750.00
325/25	01/04/26	Glasgow East Arts Company	Alexandra Park Family Festival Day	£1,950.00
224/26	01/04/26	Carntyne and Cranhill Church	Ladies Club Annual Outing	£690.00