



Item 5

27th August 2026

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Phone: 0141 287 7864

AREA BUDGET 2026/27: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2026/27 Area Budget; inform members of applications considered under Delegated Functions, ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2026/27; and
- (2) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Introduction.

1. Glasgow City Council set its budget for 2026/27 on [24 February 2026](#). Within the budget, the overall funding for Area Partnerships was increased by £63,000, to be apportioned on the basis of the SIMD (Scottish Index of Multiple Deprivation).
2. On [12th March 2026](#), the Council's City Administration Committee approved allocations to Area Partnerships. The Shettleston Area Budget for 2026/27 is £75,791.

Shettleston Area Budget 2026/27.

3. The Area Partnership has committed £34,564 from the 2026/27 Area Budget of which £1,329 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £34,564 has been committed to date to various projects serving the area, leaving a balance of £41,227 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation
PRN 270/23 Bus hire	Parkhead Congregational Church	Bus hire for day trip to Dumfermline	Approved £350
PRN 165/25 Bus hire	Tollcross Community Trust	Bus hire for day trip to Largs	Approved £500
PRN 373/22 Equipment	Shettleston Keenagers	Purchase extra large sideboard (including delivery cost) to allow more serving space for hot food.	Approved £479

Ineligible Applications

6. The following ineligible applications have been received:-

Parkhead Housing Association- RTO Nights – Late Application
Shahanara – Activity costs – Late Application

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2026/27; and
 - b) consider the recommendations on applications received for Area Budget funding in 2026/27, as detailed in appendix 1.

Budget 2026/2027 - £75,791
 Balance - £41,227

Applicant and Project Title	Project description	Project costs	Recommendation
East End Community Carers Activities PRN 355/26	<u>Proposal:</u> A trail 5 weekly programme of activities for late primary school and early secondary aged autistic children and young people who currently attend the family night sessions. This will allow for more age appropriate activities chosen by the young people and will be independent and additional to the current family nights. <u>When:</u> 15th September 2026, 27th October 2026, 17th November 2026, 19th January 2027 and 16th February 2027 <u>Where:</u> Hollywood Bowl, Flip Out, Gaming Van, Go Karting and Golf It <u>Who will benefit:</u> 25 autistic children and young people (5 from this ward) <u>Cost Breakdown</u> Activity costs £1,118 Food £302 Staff £489.60 Travel £250	Total costs £2,159.60 Other funding – Donation - £250 (confirmed) Baillieston, Calton, Dennistoun and East Centre Area Partnerships - £381.92 per ward (pending) Area budget request £1,909.60	Award £382

Fuse Youth Café Comicon Festival PRN 371/26	<u>Proposal:</u> Funding is requested to host the Glasgow East comic-con Festival. There is planned a series of creative youth workshops in the lead up to the festival, young people from Ward19 will participate in zine-making, character design, prop building and cosplay creation. Removing the financial barrier to these workshops and the festival would ensure all families and young people can attend. <u>When:</u> Event - 12th September 2026 Pre-event workshops 1st, 4th and 8th September. Each date will be one juniors and one seniors <u>Where</u> Event at Platform, Easterhouse Pre-event workshops at Fuse Youth Café, Shettleston <u>Who will benefit</u> 200 young people and families from Shettleston ward <u>Cost Breakdown</u> Youth comic and art workshops x6 £1,200 Events day workshop space facilitation £600 Workshop arts & crafts materials £350 Marketing £200	Total costs £4,950 Other funding – East Centre Area Partnership £2,600 (pending) Area budget request £2,350	Award £2,350
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Glasgow Building Preservation Trust Harvie's Dyke Community Archaeology Project	<u>Proposal:</u> This project is a collaboration between author Professor Christopher Whatley, Glasgow Building Preservation Trust, and Archaeology Scotland. Working with participants from Developing the Young Workforce, a skills and training initiative that engages pupils from Eastbank, Cardinal Winning, Westmuir, St Mungos and Whitehill Secondary Schools, the project will investigate the surviving physical remains of Harvie's Dyke, record them through photography and measured survey drawings, produce an initial conservation assessment. Running parallel with the survey and excavation work will be a small programme of events and activities aimed at raising awareness of the story and understanding what the local community would like to see happen with the wall in the future. <u>When:</u> 7th to 30th September 2026 <u>Where</u> Excavation - Harvie's Dyke, north bank of River Clyde at Westhorn Allotments (in Calton ward) Programme of events – a mixture of venues in Calton and Shettleston wards <u>Who will benefit</u> 30-40 pupils from local schools for the excavation and then unknown numbers from Glasgow and beyond as part of Doors Open Day.	Total costs £5,500 Other funding – Calton Area Partnership £2,750 (pending) Area budget request £2,750	Refuse – part of citywide Doors Open Day
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Protests and Suffragettes Suffragettes in the City – Mural project PRN 242/26	<u>Proposal:</u> Funding to deliver a community-led heritage programme across Calton, East Centre and Shettleston, focusing on areas experiencing high levels of deprivation. Through partnerships with schools, community groups, libraries and heritage organisations, we will research and celebrate local women connected to the struggle for equal voting rights and the Equal Franchise Act of 1928. The project will engage residents, particularly young people, working-class communities and New Scots, in a series of creative workshops that explore local women’s histories and their impact on social change. Participants will co-design three suffrage-themed mini-murals for public street furniture and help develop a permanent Suffragette Heritage Walking Trail linking the artworks. A dedicated microsite will support the trail, providing accessible digital content about the people and places connected to women’s activism in these communities. The final trail will span the city, passing through Govan, Anderston and Partick, the Calton East Centre, and Shettleston. <u>When:</u> The project will start in October 2026 and end in March 2027 <u>Where</u> The location of the proposed murals will be decided by the local communities and workshop participants, as this is a community-led, co-creation and participatory approach. As	Total Costs £15,500 Other funding: £1,500 - Corra Boost Fund (confirmed) £7,450 – Glasgow City Heritage Trust (confirmed) East Centre AP – £2,183 (pending) Calton AP - £2,183 (pending) Area Budget request £2,183	For consideration

	much as possible, the locations will also be linked/nearby historical sites and spaces where local suffragettes or suffragists met/campaigned/protested -- all grounded very precisely to local histories <u>Who will benefit</u> The organisation has no confirmed groups however intend to reach out to Fuse Youth Café, Tollcross Advise Centre and Shettleston Hub (operated by Shettleston Housing Association) and won't have participant numbers until contact has been made, which will be take place if funding is agreed.		
Sandyhills Parish Church Equipment PRN 287/23	<u>Proposal:</u> Funding is requested to purchase a new projector and resources for the existing youth clubs and proposed new men's club. <u>When:</u> N/a <u>Where:</u> Sandyhills Parish Church, 28 Baillieston Road <u>Who will benefit</u> The users of the existing Friday night youth clubs and the proposed new mens club who have no religious input. Other users of the church include regular cheerleading and line dancing clubs <u>Cost Breakdown</u>	Total costs £4,560 Other funding £ – None Area budget request £4,560	Award £4,320 (based on cheapest quote for projector)

	Projector £3,060 Men's club resources £750 (£449.98 sure shot elite pro 7ft pool table; £150 board games; £100 indoor putting green; £50 table tennis equipment) Youth club resources - £750 (ps5 games £200; Nintendo switch 2 bundle £429.99; £120 board games/crafts)		
St Joachim's & St Josephs Foodbank School holiday Project PRN 183/24	<u>Proposal:</u> The organisation has close links with local schools and has identified a need for additional support to vulnerable families identified by the schools over the school holiday periods and funding is requested to provide enhanced parcels that will include food, toiletries and cleaning items and some treats for the Christmas period. Funding is also requested for foodbank resources for distribution to local people from September 2026 to March 2027 <u>When:</u> School holiday periods of October week and Christmas <u>Where</u> Eastbank Academy, Cardinal Winning Secondary, St Paul's Primary, Wellshot Primary, Carmyle Primary and St Joachim's Primary <u>Who will benefit</u> 100 local families for the school project and weekly users of the foodbank <u>Cost Breakdown</u>	Total costs £7,000 Other funding £ – None Area budget request £7,000	Award £7,000

	October week food bags £500 Christmas food bags £1,000 Christmas treats £2,300 Toiletries & cleaning material (Sep- March) £3,200		
Stepping Stones For Families Inclusive play based support for families PRN 367/26	<u>Proposal:</u> A free weekly stay and play session for babies and children under 2 years alongside wraparound family support and opportunities for parents/carers to build supportive peer relationships. Every family will receive play resources to reduce financial barriers and encourage learning beyond the sessions. Following each session families will be encouraged to stay for a healthy lunch provided through the hub café, operated by Include Me 2. Family support workers will be available throughout to provide support and signposting to other relevant organisations. <u>When:</u> The resources will be used at the sessions that take place every Monday morning. <u>Where:</u> Parkhead Health, Social Work and Community Partnership Hub <u>Who will benefit</u> 150 families across Shettleston and Calton wards <u>Cost Breakdown</u> Food provision £1,520	Total costs £4,020 Other funding £ – Calton Area Partnership £750 (pending) Area budget request £3,270	Award £1,750 for resources and play at home kits only

	Play at home kits £1,500 Play resources £1,000		
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Approved Funding 2026/27.

Date awarded	Organisation	Event, Activity or Equipment	Amount Awarded
29/1/26	Glasgow Women's Aid	Playschemes costs for Spring, Summer and October 2026	£2,068
23/4/26	Carmyle and Kenmuir Cornerstone Church	Disabled toilet refurbishment	£7,390
23/4/26	Distinctive Dance Academy	Summer sessions programme	£434
23/4/26	Glasgow East Arts Company	Alexanadra Park Festival	£1,050
23/4/26	Menself +	Ladies football sessions and equipment	£2,040
23/4/26	Parkhead Housing Association	Summer event	£1.800
23/4/26	Shettleston Housing Association	Community breakfast pilot	£990
23/4/26	Whiterose Administration and Social Centre	Youth media project	£3,000

23/4/26	Mount Vernon Primary School	Residential	£1,500
23/4/26	Wellshot Primary School	P7 leavers week	£3,095
23/4/26	Winter Gardens Nursery	Family event	£2,500
23/4/26	NRS	Festive Lighting	£1,020
23/4/26	Parkhead Youth Project	Growing gardeners project	£6,348
DA – June 2026	Parkhead Congregational Church	Bus hire	£350
DA – August 2026	Tollcross Community Trust	Bus hire	£500
DA – August 2026	Shettleston Keenagers	Equipment	£479