

WARD 17 - SPRINGBURN/ROBROYSTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
23/04/2025	17-014	Improve pavements, shop fronts (make uniform), greening /planters/hanging baskets to enhance the look of the retail area and provide clear delineation that space is mainly retail/restaurant area	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Café	Yes	£ 2,000.00	Price per planter (supply, installed and planted) - £2K per planter Further on-site assessment would be required dependant on which style of planter the AP wishes to purchase These would also need to be maintained by the community AP deferred decision making on this item at previous meeting AP confirm approval of estimate, provide number required and agreement to undertake maintenance
23/04/2025	17-024	Pedestrian Crossing to aide Traffic Calming	Robroyston Road from Cortmalaw to Briarcroft at the bottom of hill section where dropped kerb already in place	Yes	£ 16,000.00	New dropped kerb - £10,000 and additional warning signage and lining on Robroyston Road - £6,000 Detailed design will be required AP to confirm approval of estimate
23/04/2025	17-029	Resurfacing of pavement/roads	Wallacewell Road along pavement and road length beside housing	Yes	£ 56,000.00	Wallacewell Road carriageway is being delivered as Business as Usual Estimate provided for footway adjacent to the houses to value £56,000 Footway – Wallacewell Road service road between Standburn Road and Wallacewell Quadrant. Size 1020m2, (£56k) AP to confirm approval of estimate
11/02/2026	17-041	Provision of CCTV Camera - due to ASB	Junction at Springburn Academy - Balgrayhill Road @ Hawthorn Street	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate

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11/02/2026	17-042	Provision of 2 x CCTV Cameras - due to ASB	Hillkirk Street Lanes	Yes	£ 19,000.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate
					£ 102,500.00	

WARD 17 - SPRINGBURN/ROBROYSTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 17 - SPRINGBURN/ROBROYSTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/11/2024	17-009	Purchase of defibrillator for Beatroute Arts	Beatroute Arts 285 Wallacewell Road	£ 1,894.43	Completed	£ 1,651.68	Final Cost, Supplied and Fitted - £1,651.68 supplied and fitted (EXCLUDING VAT) AP to be advised that original approval of £1,213.77 was for unit only
13/09/2023	17-001	Installation of 3 CCTV Cameras	Springburn Park Monument Area (Highest point in Park) Robroyston Train Station Shops at Quarrywood Road	£ 28,500.00	Works Approved by AP		Service has advised that Robroyston is not a viable option due to location. Land is not adopted by GCC. Shops at Quarrywood are captured in request 17-032 Site visit carried out 29/07 for Springburn Park. Service obtaining proforma and justifications to inform outcome of request. Underspend from approved funds will be returned to AP budget
20/11/2024	17-005	Install new double armed street lighting poles to replace single armed lighting posts	Both sides of Wallacewell Road from Standburn Road to Broomfield Road	£ 162,000.00	Works Approved by AP		Design being completed and will be checked Finalised design to be completed end of June 2026 Tender documents to be completed end of August 2026 Works to be completed End of March 2027
20/11/2024	17-006	Upgrade to lights - Install brighter LED on lighting columns	Springburn Way From No 143 Springburn Way at Bells Bar along to No1 Kay Street at Kay's Cafe. Lighting columns R17 to R31	£ 1,600.00	Works Approved by AP		Design being progressed, completion by end of June 2026 Contract documents and contract to be prepared Contract to be tendered August 2026 Works to be completed December 2026
20/11/2024	17-008	Installation of speed signage for all primary schools in the area		£ 12,000.00	Works Approved by AP		Location details passed to Traffic regarding requirements for St Martha's/Balornock/St Catherine's Primary Schools as per information received.
12/02/2025	17-011	Brunswick Community Development Trust Improvements Air source heat pump Disabled Access W/C	Springburn Park Synthetic Pitch Broomfield Road Glasgow	£ 88,000.00	Works Approved by AP		Site visit has taken place, scope of works created, building surveyor and heating engineer to finalise quote. Design will be required to obtain an accurate quote
12/02/2025	17-012	Contribution to Springburn Winter Gardens Restoration	Springburn Winter Gardens 133 Belmont Road Glasgow	£ 100,000.00	Works Approved by AP		Capital funding package in place Grant agreements are being created for the various funding across NIIF and ScotGov Project Programme (Design to Completion), once available will inform likely reopening timescales All is progressing well and at pace
24/04/2024	17-013	Upgrade/repairs to pavements and monoblock including removal of gum	From Springburn Way at Bells Pub 143 Springburn Way to No. 1 Kay Street Cafe.	£ 7,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27

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23/04/2025	17-018	Installation of Lighting to address security issues	Springburn Park Major Walkways/Entrances & Exits and to Buildings & Monuments	£ 500.00	Works Approved by AP		Placemaking Date to take place Officers will be reviewing non lighting interventions under Business As Usual (Vegetation management etc to open up areas that feel unsafe)
23/04/2025	17-019	Installation of CCTV	Flyover at Hawthorn Road, Springburn	£ 9,500.00	Works Approved by AP		Site visit carried out 29/07. Service obtaining proforma and justifications to inform outcome of request
23/04/2025	17-022	Signage on two roundabouts - "Welcome to Robroyston"	Roundabouts either side of M80, Robroyston	£ 15,000.00	Works Approved by AP		Sign design complete Awaiting approval of design from Elected Member
23/04/2025	17-023	Traffic lights on all roundabouts outside ASDA (Robroyston Road) on all 5 joining roads with proper marking signs	Roundabout next to ASDA Robroyston	£ 100,000.00	Works Approved by AP		Works waiting to be added to a contract which should start within the next 10 - 12 weeks
23/04/2025	17-027	Pedestrian Crossing	New Station Road at Robroyston Train Station	£ 71,200.00	Works Approved by AP		Site visit to be undertaken by service to review location
23/04/2025	17-031	Installation of 1 metal gate for access	Wallacewell Road between Balornock Bowling Club and the bus stop to the right of the Bowling Club	£ 10,000.00	Works Approved by AP		Expected Delivery Summer/Autumn 2026
23/04/2025	17-032	Installation of CCTV Requirement of 1 CCTV pole, camera, and associated works	Junction of Quarrywood Road and Quarrywood Avenue	£ 35,000.00	Works Approved by AP		Site visit carried out in Dec 2025 Service confirming location information and reviewing proforma statistics to determine if request can move forward
23/04/2025	17-034	Installation of lighting in parks at entrances and on pathways Entrances could be lit using solar charged lighting columns and stud path lights (Placemaking Exercise)	The main entrances at Quarrywood Avenue at shops Quarrywood Road halfway up at end of housing between Multi Use Games Area park and other well used entrance	£ 500.00	Works Approved by AP		Placemaking exercise to be scheduled Currently in discussions with Greenspace Scotland to arrange Expected August/September dates
23/04/2025	17-035	Installation of metal park furniture/benches	Broomfield Road and Robroyston Park At pond area where wildlife is and at Play Park and Multi Use Games Area	£ 5,100.00	Works Approved by AP		Expected Delivery Autumn/Winter 2026 To meet with Community contact to agree locations
23/04/2025	17-036	Create new civic spaces for performances/events/social space (Placemaking Exercise)	Robroyston Park just past entrance at shops on Quarrywood Avenue area	£ 700.00	Works Approved by AP		Placemaking dates to be scheduled Geotech Study required

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23/04/2025	17-037	Raised paths in areas which flood and widen access	Robroyston Park has many flooding issues Just after the Quarrywood Avenue entrance the paths flood - this would need raised in a few areas	£ 700.00	Works Approved by AP		Placemaking dates to be scheduled Geotech Study required
10/09/2025	17-038	Installation of CCTV	Lenzie Way, Opposite 11,51 and 91 Lenzie Way	£ 28,500.00	Works Approved by AP		Site visit carried out 29/07. Service obtaining proforma and justifications to inform outcome of request
10/09/2025	17-039	Installation of CCTV	Lenzie Place, Opposite 20,37 and 61 Lenzie Place	£ 28,500.00	Works Approved by AP		Site visit carried out 29/07. Service obtaining proforma and justifications to inform outcome of request
10/09/2025	17-040	Pathway in conjunction with NIIF Reference 17-031	Broomfield Park at new gate (AP approved Ref 17-031 for a gate to be installed between Balornock Bowling Club and the bus stop to the right on Wallacewell Road)	£ 44,000.00	Works Approved by AP		Works programmed – Autumn / Winter 2026/27
				£ 750,194.43		£ 1,651.68	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£750,194.43
Spend	£1,651.68
Running Total **	£749,951.68
Balance	£250,048.32
Estimates for Approval	£102,500.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**