

WARD 12 - VICTORIA PARK : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
13/11/2024	12-006	Installation of CCTV due to Anti-Social Behaviour and fly tipping	Edzell Street	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate
13/11/2024	12-007	Installation of CCTV	Fore Street	Yes	£ 9,500.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to confirm approval of estimate
16/04/2025	12-014	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - consider CCTV	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	Yes	£ 9,500.00	Estimate provided for AP consideration previously. This would not be delivered via BAU AP to confirm approval of estimate or advise if this can be removed from future reports

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16/04/2025	12-023	Assess safety measures around entrance and exit points of Broomhill Primary School	Broomhill Primary School on Woodcroft Avenue Edgehill Road and Randolph Road	Yes	£ 5,000.00	Site visit has taken place and options were limited in relation to grass stabilisation. A small section of the grass plot next to the exit gates of the playground could be made into hard standing and pedestrian barrier moved back towards the road. AP to confirm approval of estimate
16/04/2025	12-028	Resurfacing of roads and paths	Woodend Drive on southside from Chamberlain Road to Crow Road and Essex Drive to Beresford Avenue	Yes	£ 60,500.00	Confirmed estimate will remain £60,5000 to complete Essex Drive south footway (Crow Road to Beresford Avenue) AP to confirm approval of estimate
16/04/2025	12-030	Upgrade of Football Pitch including seating area Surface of the pitch requires to be improved with natural grass or hybrid turf	Victoria Park at the corner of Westbrae and Westland Drive	Yes	£ 150,000.00	NRS can confirm £150k estimate includes for tarmacadam base, reflecting community discussion, and all associated ground / drainage works. Also includes 5m fence surround and associated access path works and seating area. AP to confirm approval of estimate
16/04/2025	12-033	Raised red bitumen for the crossing of Norval Street so that pedestrians have one continuous pavement	Norval Street	Yes	£ 24,000.00	AP have been supplied estimate to deliver this request previously and have deferred decision making. AP to confirm if they wish to proceed with request by approving estimate or advise if this should be removed from future reports
16/04/2025	12-035	Installation of a proper entrance next to the MUGA Install steps with a handrail from the entrance to the level area	MUGA on Thornwood Drive	Yes	£ 30,500.00	To supply and install weldmesh fencing around the spare ground next to the MUGA pitch, to create a pedestrian gate next to the vehicle gates to give discrete access from Thornwood Drive. To create a hard-standing pedestrian path with handrail from gate into the newly fenced off area (due to the incline this path will not be DDA compliant) To lay a strip of tarmac between the new weldmesh fence and the MUGA fence to prevent foliage growth. This quote is for NIIF request 12-035 only. AP to confirm approval of estimate

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16/04/2025	12-036	Resurfacing of the slope for vehicle access	MUGA on Thornwood Drive	Yes	£ 25,000.00	£25,000 should be budgeted if resurfacing was required AP to confirm approval of estimate
12/11/2025	12-046	Pedestrian Safety - Junction Redesign - Requirement for a Crossing Point	Crow Road/Marlborough Avenue (Both Sides)	Yes	£ 75,000.00	A controlled crossing cannot be provided here due to the existing junction arrangements and the Road Safety Team are looking at other options Initial observations are that 2 parking spaces would be lost here. Costs for a footway buildout would be £75,000 but needs more detailed investigations to ensure project can be delivered AP to consider response from service - this would be subject to further investigations prior to progression AP to confirm approval of estimate for alternative option
16/04/2025	12-012	Improve quality of pedestrian underpasses to/from Victoria Park (Balshagray Drive) via archway slopes and stairway entrances on Balshagray Avenue - improve drainage/address flooding	Broomhill underpass - corner of Balshagray Avenue and Broomhill Terrace connecting to Dumbarton Road	No		AP enquired if this could be delivered via Business As Usual Service advises this will be carried out under the roads structures revenue budget An Electrical Engineer is currently being procured AP to be advised this will be removed from future reports
16/04/2025	12-029	Installation of New Traffic Crossing	Between the rear of the Cala Development (which exits onto Jordanhill Drive) and Jordanhill School which is accessed from Chamberlain Road	No		Further to investigations; due to the existing road layout, a pedestrian crossing cannot be accommodated here as it does not meet the required road safety and design standards due to access points and bends in the road. AP to be advised this will be removed from future reports

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16/04/2025	12-037	Improve Driveway access only	MUGA on Thornwood Drive	No		This request is included within earlier requests 12-035/12-036 AP to be advised this will be removed from future reports
16/04/2025	12-041	Improve quality of 2 pedestrian underpasses with improved maintenance for drainage to address regular flooding	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814	No		AP enquired if this could be delivered via Business as Usual his will be carried out under the roads structures revenue budget. AP to be advised this will be removed from future reports
16/04/2025	12-042	Improve quality of 2 pedestrian underpasses ensure wall/roof surfaces are secure and refresh paintwork	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814	No		AP enquired if this could be delivered via BAU Safety defects are currently being prioritised This work will not be carried out AP to be advised this will be removed from future reports
16/04/2025	12-043	Improve quality of 2 pedestrian underpasses provide improved lighting	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814	No		AP enquired if this could be delivered via Business As Usual Service advises this will be carried out as Business As Usual AP to be advised this will be removed from future reports
16/04/2025	12-044	Improve quality of 2 pedestrian underpasses with space for public art	1. Library underpasses at 14 Victoria Park Drive South which leads to Victoria Park 2. Nature walk underpasses which are part of the national cycle route at 7 Dumbarton Road/Primrose Court under the A814	No		AP enquired if this could be delivered via Business As Usual Service advises this will be carried out under the roads structures and lighting operations revenue budgets AP to be advised this will be removed from future reports

£ 398,500.00

WARD 12 - VICTORIA PARK : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
16/04/2025	12-040	Create a safe walking route through Scotstoun Street, Fore Street and Primrose Street with links to the cycle path at St Paul's Primary School Include resurfacing at mini roundabout at junction of Scotstoun Street and Fore Street Tarmacking of grass verge at Primrose Street/Fore Street to create park and stride area to school	Scotstoun Street, Fore Street and Primrose Street with links to cycle path to St Paul's Primary School 17 Primrose Street Glasgow G14 0TF	Further Info/Inv Required by NRS	Service arranging meeting with Councillor Reid-McConnell Further update and or estimate will follow in due course

WARD 12 - VICTORIA PARK : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
13/11/2024	12-008	Installation of CCTV	Curle Street MSF	£ 7,400.00	Completed	£ 4,782.19	
16/04/2025	12-021	Installation of guardrail to ensure safety	Beechwood Lane to Churchill Drive (steep lane) and Woodcroft Avenue (steep lane) and Randolph Road Steps	£ 2,650.00	Completed		Awaiting confirmation of final spend
16/04/2025	12-022	Install Pedestrian Refuge	Randolph Road junction with Clarence Drive	£ 9,750.00	Completed		Awaiting confirmation of final spend
12/11/2025	12-049	Surface Repairs/Apparatus replacement	Thornwood Park -Surface Repairs/Apparatus replacement	£ 40,000.00	Completed	£ 17,115.00	Play equipment installed All funds allocated Additional funds allocated from ENV2 funds to supplement this work
16/11/2022	12-001	Design of improvements for pedestrians and cyclists	Thornwood Roundabout	£ 100,000.00	Works Approved by AP	£ 73,714.32	Ongoing design costs
17/04/2024	12-002	Improving pathways to newly installed Picnic Bench	Naesby Park	£ 5,000.00	Works Approved by AP		Works programmed - Autumn 2026
17/04/2024	12-003	50% Contribution to the installation of speed camera (solar safety vehicle sign) Cost split with Partick/Kelvindale AP	Northbound carriageway of Crow Road at the lane south of Woodend Drive	£ 14,000.00	Works Approved by AP		Previous supplier of these signs has ceased trading. New supplier to be sourced. Timescales are dependent on procurement. New contract meeting set up with Officer to discuss options. Further update will be provided in due course.
13/11/2024	12-009	Completion of Dirt Track	Victoria Park	£ 15,000.00	Works Approved by AP		Contract awarded - Awaiting confirmation of start date
16/04/2025	12-010	Drainage improvements	Victoria Park - Major Paths	£ 110,000.00	Works Approved by AP		Consultants report now completed Works programmed – 2027

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16/04/2025	12-025	Repaint cycle lanes	Cycle lanes throughout Jordanhill	£ 5,000.00	Works Approved by AP		Works programmed during the school summer holidays
16/04/2025	12-031	Resurfacing of Footpaths	Both sides of Crow Road from Dumbarton Road up to Shopping Precinct	£ 81,290.00	Works Approved by AP		Works to be delivered by Q4 2026/27
16/04/2025	12-039	New Pedestrian Crossing	On Dumbarton Road and Haldane Street at St Paul's church/Victoria Park Kindergarten	£ 71,200.00	Works Approved by AP		Design is complete. Some work is needed to move the bus stop which may hinder the location and feasibility Works provisionally programmed to start in the new financial year
12/11/2025	12-048	Safety Improvements - Creation of Hardstanding	Grassed area at the end of Churchill Drive/Randolph Road (above Randolph Gate)	£ 5,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
				£ 466,290.00		£ 95,611.51	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£466,290.00
Spend	£95,611.51
Running Total **	£440,787.19
Balance	£559,212.81
Estimates for Approval	£398,500.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**