

WARD 15 - MARYHILL : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
12/09/2025	15-014	Improvement works to pedestrian path - Improved Lighting Replace existing street lighting	Acre Path-Acre Road/Caldercuilt Road (Full length of path)	Yes	£ 85,000.00	£80,000-£82,500 for supply and install £2,500 for design AP to confirm approval of estimate
12/09/2025	15-015	Improvement works to pedestrian path - Improvements to landscape	Acre Path-Acre Road/Caldercuilt Road	Yes	£ 10,000.00	Estimate provided is for selective tree pruning, thinning and removing overhanging vegetation Some tree works adjacent to Acre Path are already scheduled through Business as Usual AP to confirm approval of estimate
12/09/2025	15-018	Feasibility study requested for upgrade to Lighting/Toilets/Changing Rooms	Maryhill Park	Yes	£ 40,000.00	Lighting from Caldercuilt Road and into the play area, recommended allocation of £40,000 Maryhill Park is a designated SINC (Site of Importance for Nature Conservation) - the allocation therefore accounts for a Preliminary Ecological Study to be undertaken prior to any lighting installation to consider any impacts on wildlife and mitigations AP to confirm approval of estimate
13/02/2026	15-021	Zebra Crossing and Speed Bumps	Kelvindale Road at the back entrance of new health centre	Yes	£ 85,000.00	More specific location required Glasgow are not installing new zebra crossings due to concerns raised by Transport Scotland due to accessibility requirements, however a signalised pedestrian crossing can be considered New signalised crossing and traffic calming could be £85,000 AP to provide What3Words reference and confirm approval of estimate for signalised crossing to allow investigations to take place
13/02/2026	15-023	Increased lighting at pathway (5 more lights)	Path from entrance of Wyndford Estate Main entrance into Wyndford Estate off of Maryhill Road up to Glenfinnan Road, between Fogo Place and Strathcarron Place	Yes	£ 2,000.00	Footpath is not shown as adopted in Access to Online Mapping, but can be provided with lighting from an upgrade of existing luminaires AP to confirm approval of estimate
13/02/2026	15-024	Increased lighting at pathway (6 lights)	80-108 Wyndford Road	Yes	£ 15,000.00	Additional lighting required as developer's lighting does not cover this area AP to confirm approval of estimate

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13/02/2026	15-025	Speed bumps to stop cars racing and causing danger to public	Kelvindale Road, Guthrie Street and Balfour Street	Yes	See Comments	Please provide the extents of each road where they wish traffic calming i.e. Kelvindale Road between Maryhill Road and Wyndford Road? Typical cost for a pair of speed cushions with bollards is £3,000 AP to provide extents of requirements and approval of subsequent estimate
24/04/2026	15-026	Memorial Bench marking all service men and women who served in Wyndford Barracks from 1872 - 1960	Next to the memorial stone at 60 Glenfinnan Road, Central Maryhill Community Council have planning permission from GCC	Yes	£ 2,000.00	AP to confirm approval of estimate
13/02/2026	15-022	More drainage to be put in place - raise road to prevent issues with large puddle that ends up covering the full road	Kelvindale Road	No	£ -	This request will be treated as business as usual with an investigation arranged AP to be advised that this will be removed from future reports

£ 239,000.00

WARD 15 - MARYHILL : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 15 - MARYHILL : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/11/2022	15-001	Scottish Canals Stockingfield Bridge Community Art Project - Mural	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
15/09/2023	15-002	Installation of CCTV	Lyndale Road	£ 5,000.00	Completed	£ 5,000.00	
15/09/2023	15-003	Improvement to Maryhill Old Parish Graveyard	Maryhill Old Parish Graveyard	£ 60,000.00	Completed	£ 50,428.20	
24/11/2023	15-006	Installation of CCTV	Dunbeith Place (Wyndford)	£ 5,000.00	Completed	£ 4,855.22	
26/04/2024	15-019	Remove Play Area and return to grass	Craigbo Play Area	£ 11,500.00	Completed	£ 10,782.50	
15/09/2023	15-005	Repairs to potholes and pathways	Acre Community Car Park and Specific to footpath from 1 Acre Drive to Usave shop on Acre Road	£ 35,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
24/11/2023	15-007	Pitch Improvements	St Blanes Primary School	£ 300,000.00	Works Approved by AP		Works commenced 29 June 2026 and will be completed within the summer holidays
22/11/2024	15-011	Removal of lead painting on perimeter fences	St Blanes Primary School	£ 130,000.00	Works Approved by AP		Work has been authorised to City Building Work is weather dependent and whilst it is programmed in for 5 weeks, these timescales will only be achievable if it remains dry
22/11/2024	15-011a	Repairs to fencing	St Marys Primary School	£ 30,000.00	Works Approved by AP		Work has been authorised to City Building Work is weather dependent and whilst it is programmed in for 5 weeks, these timescales will only be achievable if it remains dry
12/09/2025	15-012	Improvement works to pedestrian path including resurfacing and widening, cycle lane creation	Acre Path-Acre Road/Caldercuilt Road	£ 52,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
12/09/2025	15-016	Resurfacing of Paths	Craigbo Path, Summerston (series of Paths to the rear of Craigbo Road)	£ 15,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
12/09/2025	15-017	Redesign of the 'Triangle' area including additional footpaths	Arrochar Drive across from St Blanes Primary	£ 6,000.00	Works Approved by AP		Works programmed - Winter 2026/27
13/02/2026	15-020	Fix damages at park	Play Area next to John Paul Academy off Arrochar Street/Greary Street	£ 13,500.00	Works Approved by AP		Works programmed - Winter 2026/27
				£ 699,000.00		£ 96,065.92	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£699,000.00
Spend	£96,065.92
Running Total **	£677,565.92
Balance	£322,434.08
Estimates for Approval	£239,000.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**