

WARD 06 - POLLOKSHIELDS : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
12/09/2023	06-010a	Installation of environmentally friendly lighting in the main thoroughfare within the park	Maxwell Park	Yes	£ 46,600.00	Created item to supplement reference 06-010 as that was approved for £500 placemaking Possible Stud Solar lighting Red Route: £7,000 Blue Route: £7,600 8 Columns along play path @ £4k per column = £32,000 Solar Light Posts are being trialled at Queens Park. Once confirmed as effective, possible installation at play area. AP to review Appendix to support costs and confirm approval of estimate
21/11/2023	06-016	Circular seating round the fountain	Maxwell Park at far side of pond	Yes	£ 25,000.00	This estimate includes a new circular seat bench to mitigate the view of the base of the fountain No works to the fountain base is included AP to confirm approval of estimate
22/04/2025	06-037	Planting of trees, bulb planting and restoration of bench	Space bordered by Darnley Road and Kildrostan Street	Yes	£ 15,000.00	This estimate allows for installation of 2no 'pebble' seats, currently located at another GCC facility This would include creation of tar bases with access paths AP to confirm approval of estimate
09/09/2025	06-049	Funding for Re-Opening of Pavilion	Bellahouston Bowling Green	Yes	£ 300,000.00	Pavilion closed since 2020 Estimated costs to bring building back into operation between £200,000-£300,000 Issue concerning ongoing operational/staff costs/maintenance and supplier costs Service would require full understanding of proposed purpose for the Pavilion before a full/detailed cost analysis could be provided AP to review Service response, consider approximate costs to deliver request and remaining NIIF budget If AP decide to move forward with this request, they should provide information relative to the intended purpose of the Pavilion

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10/02/2026	06-051	Better signage required in the area Larger and more clearly visible no entry signs Correct 'No Stopping' signs on double yellow lines Correct speed signs	Frankfort Street and surrounding streets in area Minard Road Norham Street Abbot Street	Yes	£ 500.00	£500 for 3 replacement signs to be mounted on existing sign poles is correct AP to confirm approval of estimate
10/02/2026	06-052	Refurbishment of pathways Uneven pavements and damage from tree routes	St Andrew's Crecent - footway in front of the four multi story flats, between St Andrew's Drive and St Andrew's Crescent	Yes	£ 135,000.00	Estimate for St Andrews Crescent Internal Footways (Between St Andrew's Drive and St Andrew's Crescent) - £90,000 - It should be noted that these paths are not adopted per the Statutory List of Public Roads and as such would not receive full surfacing as Business as Usual Estimate for St Andrews Crescent Publicly Adopted Footway, which is adjacent to the main carriageway of St Andrews Crescent, would be additional £45,000 Please note: This section of footway is not currently in NRS Roads Maintenance plans for resurfacing. If NIIF funding was granted for both of these options it would allow all the footways to be surfaced as part of the same contract at a combined total of £135,000. AP to confirm approval of estimate
10/02/2026	06-053	Repair of fence	Park at Craigton Primary School - adjacent to Paisley Road West	Yes	£ 20,000.00	Due to the condition of the fence, Service recommends a full replacement with a more robust catch fence which provides longevity Should the AP wish to undertake a 'patch repair', we would recommend £3,000 is allocated AP to consider response and confirm approval for preferred option
22/04/2025	06-038	Installation of vandal proof seating incorporating a planter	Nithsdale Road and Kildrostan Street	No	£ -	Estimate for this included in reference 06-037 AP to be advised this will be removed from future reports
					£ 542,100.00	

WARD 06 - POLLOKSHIELDS : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
09/09/2025	06-048	Liveable Neighbourhood plan - The Glendale Parent Council want the Kenmure Street LN plan costed up which is basically to close of one end of Kenmure Street so it can become an active space and play area. Also with planters Cllr Molyneux added that a green wall around the north perimeter of the school grounds, running from school building to end of football pitch	Kenmure Street	Further Info/Inv Required by NRS	Update and or estimate in preparation following site visit and discussion and expected to be available verbally for the AP meeting See appendix 3

WARD 06 - POLLOKSHIELDS : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/04/2023	06-001	Development of Queens Park options - Consultation	Queens Park	£ 16,000.00	Completed	£ 16,000.00	
23/04/2024	06-019	Installation of Bollards to address parking concerns	Between Torbeck Street and Minto Crescent	£ 15,400.00	Completed	£ 15,368.00	
22/04/2025	06-026	Resurfacing of Carriageway	Ladybank Drive - Bellahouston Drive to Lora Drive	£ 56,000.00	Completed	£ 56,000.00	
22/04/2025	06-027	Resurfacing of Carriageway	Barfillan Drive at Junction with Maryland Gardens	£ 6,000.00	Completed	£ 6,000.00	
22/04/2025	06-031	Repair the steps, handrail and the slip hazard at the top	New Victoria Gardens	£ 5,000.00	Completed		New Victoria Gardens works completed 3rd July 2026. Awaiting confirmation of final spend.
12/09/2023	06-009	New drainage to address flooding or alternative options such as creating a further water feature or wetland area	Far side of Maxwell Park at the pond	£ 10,000.00	Works Approved by AP		Consultancy work to be programmed Contractors not yet attended Further update to follow in due course
12/09/2023	06-010	Installation of environmentally friendly lighting (Placemaking exercise)	Main thoroughfare within Maxwell Park	£ 500.00	Works Approved by AP		Ballie Macleod has requested a meeting with Officers in relation to this request Further update to be provided
21/11/2023	06-015	Renovations of herbaceous border and creation of wildflower meadow	Maxwell Park, behind the Burgh Hall	£ 5,000.00	Works Approved by AP		Works programmed - Autumn 2026
21/11/2023	06-017	Queens Park Lighting Works	Queens Park (total costs to be split with neighbouring Area Partnerships as consideration would initially be taken by Queens Park Working Group	£ 40,000.00	Works Approved by AP		Ecological appraisal works being programmed. The Service will be undertaking a first phase of lighting installation work at the Balvicar Street play area. Tenders have been returned and are currently being reviewed. Programme of works will be determined upon appointment of contractor.
21/11/2023	06-018	Dropped Kerbs Works	Shawlands (5 x locations) 47 Frankfort Street, outside 15 Frankfort Street side of 1187 Pollokshaws Road 106 Eastwood Avenue 52-34 Trefoil Avenue	£ 15,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
10/09/2024	06-021	Repair of MUGA - Make 'Good as New'	MUGA - Maxwell Square Park	£ 150,000.00	Works Approved by AP		Procurement documentation has been submitted to CPU Anticipated site start late Autumn/Winter 2026/27

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10/09/2024	06-025	Repair of MUGA - Make 'Good as New'	MUGA beside Pollokshields Community Centre Kenmure Street	£ 150,000.00	Works Approved by AP		Glasgow City Council is working with Glasgow Life to agree the most appropriate delivery and management arrangements for improvements to the Multi Use Games Area at Pollokshields Community Centre. These discussions are ongoing, and an update on next steps and timescales will be brought back to the Area Partnership in due course.
22/04/2025	06-028	Resurfacing of pavements	Salen Street - Both pavements from Helen Street to Torbeck Street	£ 25,000.00	Works Approved by AP		Works will be procured and be delivered by Q4 2026/27
22/04/2025	06-029	Bellahouston Park Fencing Work Approx 57m in length (21 existing sections of fence)	Paisley Road West at the Dog Park opposite Torbeck Street to Minto Crescent Locations of tree damage of 3 panels (6m in length) between Philosophers House entrance to the park and the next padlocked entrance to the park	£ 22,800.00	Works Approved by AP		Delivery expected Autumn/Winter 2026
22/04/2025	06-030	Installation of traffic signals	Shields Road at Albert Drive	£ 80,000.00	Works Approved by AP		Works currently on site
22/04/2025	06-032	Creation of a new community space (as per the Local Place Plan) 1. Relocation of mobile air quality monitoring unit (to Torrisdale Street?) 2. Relocation/repositioning of recycling facilities, bike store and cycle parking 3. Relocation of bollards to/towards entrance of Pollokshaws Road lane 4. Extension of brick paving area 5. Installation of two large stone "pebble" planters with trees (e.g. silver birch) 6. Installation of seating (benches or stone)	Nithsdale Square	£ 250.00	Works Approved by AP		Officer engaging with Neighbourhood Liaison Officer to facilitate a site visit. Further update will follow in due course

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22/04/2025	06-039	Improvements to Green Space to enhance gateway to Pollokshields and Strathbungo Pruning and maintenance of mature trees Provision of seating and bulb planting	Greenspace bordered by Glencairn Drive/Nithsdale Road	£ 5,000.00	Works Approved by AP		Officer met with Anne Laird from Pollokshields Heritage Agreement on works required has been reached with works expected to be delivered Winter 2026/2027 Please see appendix for rough sketch of works
22/04/2025	06-040	Installation of permanent Planters	Paved area at Corner Nithsdale Road at Kenmure Street	£ 10,000.00	Works Approved by AP		Officer met with Anne Laird from Pollokshields Heritage Agreement on works required has been reached with works expected to be delivered Winter 2026/2027 Please see appendix for rough sketch of works
22/04/2025	06-043	Traffic Calming Introduce horizontal Traffic Calming Measures	Ravenswood Drive	£ 35,000.00	Works Approved by AP		Detailed design work ongoing, after which public notification is required before the works can be undertaken
22/04/2025	06-046	Installation of Re-deployable CCTV to address fly tipping and ASB	Maxwell Drive, around number 54	£ 9,500.00	Works Approved by AP		Cost agreed with lighting and order raised Community Engagement with Neighbourhood Liaison Co-Ordinator to be completed before progress of installation will take place
22/04/2025	06-047	Installation of re-deployable CCTV to address fly tipping issues	Barriand Street	£ 9,500.00	Works Approved by AP		Lighting dept to carry out survey of pole and electrical supply and confirm cost of works to allow camera to be fitted to pole
09/09/2025	06-050	Contribution to Re-Opening of Langside Halls (contribution between Wards 06, 07 & 08)	Langside Halls 5 Langside Avenue	£ 121,666.00	Works Approved by AP		Lease Heads of Terms now being negotiated with GBPT and should be finalised shortly GBPT have instructed design for works to start in March 2027
				£ 787,616.00		£ 93,368.00	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£787,616.00
Spend	£93,368.00
Running Total **	£787,584.00
Balance	£212,416.00
Estimates for Approval	£542,100.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**