

WARD 20 - BAILLIESTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
22/04/2025	20-003	Cycle zone - want for markings as a cycling practice area for children	Circular area at top of park; Garrowhill Park 56 Garrowhill Drive Baillieston	Yes	£ 45,000.00	A site visit took place with Garrowhill Community Council on 08/07/26 to clarify request The request is to create a cycle play area with associated seating and tree planting Cost estimate provided includes resurfacing and 'road marking' of existing circular path, installation of seating and tree planting AP to confirm approval of estimate
22-Apr-25	20-007	Swinton Community Green Space Focal Area Idea	Easterhouse Road/Swinton Road Grass area in front of shops and Swinton Tavern	Yes	£ 5,000.00	Greenspace Near Shops Installation of a 2m tar path, 261m - £5,000 If approved, NRS would want to survey the site for any Watervole activity before proceeding AP to confirm approval of estimate
22/04/2025	20-009	Football Pitch Works	Area directly behind St Bridget's Primary School	Yes	£ 550,000.00	£550,000 estimate provided for the nearby football pitch works AP to confirm approval of estimate
22/04/2025	20-009a	Creation of area at rear of school	Area directly behind St Bridget's Primary School	Yes	£ 80,000.00	Playground works AP to confirm approval of estimate
22/04/2025	20-011a	Upgrade to Glenburn Playpark and costing for outdoor gym (To supplement 20-011 following response from Parks regarding costings)	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	Yes	£ 60,000.00	Service suggests £60,000 for Outdoor Gym AP to review examples outlined in appendix, make selection based on suggested costing and confirm approval of estimate
22/04/2025	20-012a	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and Multi Use Games Area Pitch - Improve pathways	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	Yes	£ 39,400.00	Possible outcome from Placemaking: 6 lighting Column £36,000 Ground Stud Solar Lights Red Route: 50mtr = £1,000 Blue Route: 50mtr = £1,000 Yellow Route: 70mtr = £1,400 AP to review appendix with lighting options and confirm approval of estimate

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22/04/2025	20-013a	Health & Wellbeing Upgrade playpark area Upgrade the playpark area and install new 'Inclusive and adventure play equipment such as swings, roundabout, climbing frame. Created to supplement/replace 20-013 following receipt of possible estimates	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	Yes	£ 200,000.00	Service suggests £200,000 for Playpark AP to review examples outlined in appendix, make selection based on suggested costing and confirm approval of estimate
10/02/2026	20-023	Upgrade and improve currently unadopted path	Unadopted path leading to the underpass on Caledonia Road (including drainage etc) North (Baillieston) side, before railway bridge leading to Aldi	Yes	£ 12,000.00	NRS not in full ownership Estimate is given for renewal of path works on confirmed ownership AP to review appendix and confirm approval of estimate
09/09/2025	20-018	Plants trees, cut back old ones and cut back old ones.	Pathway/Stairs leading from Newhills Road to Balado Road Between shops on Newhills Road and No 11.	No		Service will review works undertaken by SW Any supplementary planting could be undertaken and funded via Business as Usual activity AP to be advised this will be removed from future reports
					£ 991,400.00	

WARD 20 - BAILLIESTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
NO DATA FOR THIS TABLE					

WARD 20 - BAILLIESTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
23/04/2023	20-001	Wellhouse Hub Drainage Repairs including gully cleaning	Wellhouse	£ 26,839.00	Completed	£ 26,839.00	
22/04/2025	20-002	Path maintenance including speed bumps	Coming into the park at Mure Memorial Church & stairs on downward route towards children's play park; Garrowhill Park 56 Garrowhill Drive	£ 4,000.00	Works Approved by AP		Works programmed - Winter 2026/27
22/04/2025	20-005	Additional seating - more benches at the top of the park	Garrowhill Park 56 Garrowhill Drive	£ 3,400.00	Works Approved by AP		Works programmed - Autumn / Winter 2026/27
22/04/2025	20-008	Swinton Recreation Park Idea Perimeter path and tree works	Rhindmuir Road	£ 38,000.00	Works Approved by AP		Tree works programmed Autumn 2026 Surfacing works anticipated late 2026
22/04/2025	20-010	Pitch/Drainage maintained or costing to have surface replaced with a more up to date and safer surface	The Sports Pitch at Aultmore Park Primary School Newhills Road	£ 290,000.00	Works Approved by AP		Aultmore Park Primary School had a pitch rejuvenation in October 2025. Service advising that Area Partnership may not wish to progress with a new pitch as a result. If AP decide they do not want this request to progress, the money will be returned to their NIIF budget. AP to consider whether they still wish to commit £290,000 towards this request
22/04/2025	20-011	Upgrade to Glenburn Playpark and costing for outdoor gym (Placemaking Exercise)	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	£ 500.00	Works Approved by AP		Placemaking still to take place Reference 20-011a raised with possible estimate to deliver request and added to Table 1 for approval
22/04/2025	20-012	Community Safety Upgrade with install of new lighting throughout the perimeter of the park and MUGA pitch Improve pathways (Placemaking Exercise Only)	Glenburn Playpark (Owned by GCC and leased to Easthall Park Housing Association Key Theme) Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	£ 500.00	Works Approved by AP		Placemaking still to take place Reference 20-012a raised with possible estimate to deliver request and added to Table 1 for approval

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22/04/2025	20-013	Health & Wellbeing Upgrade playpark area Upgrade the playpark area and install new 'Inclusive and adventure play equipment such as swings, roundabout, climbing frame. (Placemaking only)	Glenburn Playpark Glenburn Park is situated between Glenburnie Place (Behind the Association's office / Glenburn Centre) and Ware Road / Wellhouse Road	£ 500.00	Works Approved by AP		Placemaking still to take place Reference 20-013a raised with possible estimate to deliver request and added to Table 1 for approval
09/09/2025	20-015	Purchase, erect and maintain 3 new radar speed signs	Location 1 - Hamilton Road East Bound What3words location: //tower.bowls.legal Location 2 - Hamilton Road West Bound What3words location: //pirate.rapid.topic Location 3 - Baillieston Road South Bound What3words location: //often.junior.frames See appendix for Map	£ 45,000.00	Works Approved by AP		Service advises that previous supplier of these signs has ceased trading. Timescales to deliver request are unknown at this time as this is dependent on procurement and implementation of new contract Officer meeting with Procurement Team September to discuss options.
09/09/2025	20-016	Upgrade and renewal of full stair and handrails	Pathway/Stairs leading from Newhills Road to Balado Road Between shops on Newhills Road and No 11.	£ 6,700.00	Works Approved by AP		Works to be delivered by Q4 2026/27
09/09/2025	20-017	Install enhanced lighting Lighting dangerous requires full renewal	Pathway/Stairs leading from Newhills Road to Balado Road Between shops on Newhills Road and No 11.	£ 30,000.00	Works Approved by AP		Designs completed Contract documents and contracts being prepared for tender Works to be completed by March 2027
09/09/2025	20-019	Installation of CCTV to tackle Anti Social Behaviour	70 Old Wood Road, outside shops facing towards the lane that leads behind the shops	£ 9,500.00	Works Approved by AP		Site visit carried out. School has confirmed cameras can be placed in grounds - Neighbourhood Liaison Coordinator to carryout Community Engagement
09/09/2025	20-020	Installation of 5ft Metal Fence	Community Garden located next to car park behind Iceland 2/6 Main Street and facing 1 & 2 Muiredge Terrace	£ 11,000.00	Works Approved by AP		Works programmed - Early 2027

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21/04/2026	20-024	Pedestrian Crossing	Swinton Area across to the new hub at James Lynsey Park - Baillieston Junction	£ 150,000.00	Works Approved by AP		Design complete Service are liaising with Glasgow Life and GCC Property Consultancy Services Team Awaiting works to be programmed this year
				<u>£ 615,939.00</u>		<u>£ 26,839.00</u>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£615,939.00
Spend	£26,839.00
Running Total **	£615,939.00
Balance	£384,061.00
Estimates for Approval	£991,400.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**