

APPENDIX 1

WARD 19 - SHETTLESTON : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
11/04/2024	19-003	More details on the process & costing for renewal of street signs and clarification as to whether this work would be carried out within the Mount Vernon, Auchenshuggle and Tollcross Area	Mount Vernon, Auchenshuggle and Tollcross Areas	Yes	£ 15,000.00	Estimate provided is for the replacement of 89 No. Street Name plates mounted on columns and sign poles. This is not for wall mounted nameplates as they are not the responsibility of Street Lighting. AP to confirm approval of estimate with consideration given to remaining NIIF budget
17/04/2025	19-012	The introduction of fencing and lighting within the area to provide a safe green, enclosed space for children to play ball games and allow them to play safely when darker	Beardmore Park 364 Westmuir Street Glasgow G31 5BU	Yes	£ 150,000.00	Service would recommend installation of lit Multi-Purpose Games Court. Estimate for this provided. AP deferred decision making on this item at last two meetings. AP to confirm approval of estimate with consideration given to remaining NIIF budget
17/04/2025	19-020	Install 4 benches at Tollcross Park Burn	Tollcross Park Burn, 3 on clearings on left bank, and 1 on right bank when looking from Tollcross Road	Yes	£ 6,800.00	AP presented with estimate for metal benches. AP requested costings for metal and wooden benches. Service advises that wooden benches are not supported within Glasgow Parks. The current style of bench is recommended for long term sustainability. AP to confirm approval of estimate with consideration given to remaining NIIF budget
28/08/2025	19-029	Flower Pots (4 large), Park/Seating Benches (2), Plaque in memory of Soldiers, Gate/Fence repainted, additional Bins	Blackadder Memorial Gardens, Mount Vernon, at the rear of Carrick Drive accessed on foot via Duncryne Gardens or Rylands Gardens	Yes	£ 7,200.00	AP presented with estimate for metal benches. AP requested costings for metal and wooden benches. Service advises that wooden benches are not supported within Glasgow Parks. The current style of bench is recommended for long term sustainability. AP to confirm approval of estimate with consideration given to remaining NIIF budget
28/08/2025	19-032	Relevel and resurface pavements to prevent trip hazard	Pavements at Back of Causeway Street	Yes	£ 30,000.00	AP queried if this work could be treated as Business as Usual Service advises that this will not be delivered via Business as Usual AP to confirm approval of estimate with consideration given to remaining NIIF budget

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29/01/2026	19-033	Full upgrade of Children's Farm incorporating previous requests 19-015 - Mural on back wall and 19-018 - Upgrade of Duck Pond	Tollcross Children's Farm Tollcross Park	Yes	£ 250,000.00	Carry Out Paint Works To All Timber/Ironworks & Entrance Gates All As Discussed On Site Including Coloured Panels • Gutter Clean Throughout • Power wash ALL Pathway/Enclosure Walls And Remove Moss Etc • Pens – De Moss & Repair Fascia/Soffit/Roof Timbers/Renew Roof Translucent Sheets • Pens – Remove Brick Wall & Door - Fit Prison Type Fence & Gate • Goat Paddock – Repair Concrete • Duck Pond – Renew Fence & Shed Frontage • Duck/Goat Area – Renew Fence With Prison Type In Lieu Of Herras • De Moss Tied Hse Roof • Farrowing Unit – Carry Out Roof Survey & Provide Repair Costs AP to confirm approval of estimate with consideration given to remaining NIIF budget
23/04/2026	19-034	Intergenerational Play & Movement Zone Combine: Extend baby swing park Add accessible swing (inclusive) Add outdoor gym equipment for adults/elderly Add low-impact fitness equipment Sensory play elements	Small swing park at the bottom of Carmyle Avenue	Yes	£ 100,000.00	Estimate includes extension of existing toddler play area at Laurelbank Road including an inclusive basket swing, (not a wheelchair swing,) plus new outdoor gym area including all associated surfacing AP to confirm approval of estimate with consideration given to remaining NIIF budget
23/04/2026	19-035	Play Access Package Theme Upgrade/replace equipment in Park 1 inclusive swing 1 multi-play unit (climb/slide)	Buckingham Park Swing Park Carmyle Avenue	Yes	£ 140,000.00	£140k for full play area upgrade of Buckingham Park to incorporate a variety of equipment including 1x inclusive swing and 1x multi play with climb/slide AP to confirm approval of estimate with consideration given to remaining NIIF budget

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23/04/2026	19-037	Orchard Park Upgrade	Orchard Park; Gardenside Avenue/ Carmyle Avenue (old tennis courts and surrounding areas)	Yes	£ 24,600.00	Currently under PMGC Asset Transfer Process. This plot is currently under consideration for asset transfer through PMGC process. Due to the nature and wide range of requests, it would be recommended that further engagement takes place with GCC Officers to refine the scope of works for the purposes of costings. To provide a guide in the meantime, please see the following for C1: Seating Clusters (8 seat benches and 1 picnic bench = £16,100 Ground level solar lights around events space £2,500 Ground Level Solar Lights (x4) at each entrance (x3)= £1,000 Ground Marking for activities £5,000 Structures and Boundary walls may require Planning and Design Works. Costs depend on size and materials. This would be discussed in a Placemaking Exercise. This area is surrounded by properties so consultation required. Lighting along pathway from Gardenside Road to River Road not suitable. Low light under tree canopy and leaf fall would not support Solar Lighting. We are unable to provide a cost for the installation of electricity to the site at present and would need to be obtained from Scottish Power. All associated running costs / standing charges would be attributed to the tenant AP to review and consider service response with costings provided for elements AP to confirm approval of estimates with consideration given to remaining NIIF budget

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23/04/2026	19-038	Intergenerational Play Trail	Orchard Park; Gardenside Avenue/ Carmyle Avenue	Yes	£ 80,000.00	AP asked to clarify if interactive boards are intended to be sensory play game panels or information panels AP to confirm approval of estimate with consideration given to remaining NIIF budget
23/04/2026	19-039	Carmyle Gathering Circle & Community Events Space	Orchard Park; Gardenside Avenue/ Carmyle Avenue/River Road	Yes	£ 14,500.00	This plot is currently under consideration for asset transfer through PMGC process. Due to the nature and wide range of requests, it would be recommended that further engagement takes place with GCC Officers to refine the scope of works for the purposes of costings. The following provides an outline of costs for elements within the proposal. Costs for requirements in document C5: Ground level solar lights From Carmyle Road to River Road £2,500 Hard Standing area 10mtr x 10 mtr = £7,000 (Requires further consultation through placemaking exercise) Community Noticeboard £5,000 We are unable to provide a cost for the installation of electricity to the site at present and would need to be obtained from Scottish Power. All associated running costs / standing charges would be attributed to the tenant. AP to review and consider service response with costings provided for elements AP to confirm approval of estimates with consideration given to remaining NIIF budget
17/04/2025	19-014	A kitchen to be built near the present sink, counter with glass display, cupboards under counter for dishes, dishwasher, large fridge, small coffee maker, hot water urn plus 16 square tables with 4 chairs each	Glasshouse in Tollcross Park	No	£ -	The service advises that outcome of discussions with Friends of Tollcross Group determine that the suggested tea room was not considered a feasible project at this time. There are no plans to operate or maintain a café and no known end user/responsible group. AP to be advised that this item will be removed from future reports

£ 818,100.00

WARD 19 - SHETTLESTON : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
23/04/2026	19-036	Safe Routes/Traffic Calming Measures Zebra crossing at top swing park – Carmyle Avenue Traffic calming markings – Gardenside Avenue/Carmyle Avenue Signage to show roads are 20mph - Gardenside Avenue/Carmyle Avenue	Carmyle Avenue/ Gardenside Avenue	Further Info/Inv Required by NRS	Clarification required on exact location of crossing traffic and calming needs. Discussions taking place with Community Council to refine requirements to inform costings. Further update and or estimate will be provided in due course.

WARD 19 - SHETTLESTON : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
11/04/2024	19-002	Proposed crossing & additional barriers within Mount Vernon	Mount Vernon	£ 12,000.00	Works Approved by AP		Works to be programmed during the school summer holidays
17/04/2025	19-009	Renew Play park	Whiterose Community Hall Quarryknowe Street Parkhead G31 5LP	£ 170,000.00	Works Approved by AP		Works will be programmed in accordance with the play renewal programme Anticipated delivery 2027
17/04/2025	19-010	Widen pathway and clear greenspace at walkway	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	£ 27,000.00	Works Approved by AP		A timescale for works will become available subject to further engagement with local stakeholders. Engagement activity also includes consideration of lighting options for future approval if desired.
17/04/2025	19-011	Addition of new additional LED street lights	Walkway from Quarrybrae Primary School to the Community Hall and Quarryknowe Street	£ 500.00	Works Approved by AP		To be included in future Placemaking Schedule to inform estimate to deliver lighting
17/04/2025	19-016	Upgrade play area at playpark	Play Park Downfield Street Tollcross	£ 50,000.00	Works Approved by AP		Works to be programmed in accordance with play renewal programme Anticipated start date to be confirmed
17/04/2025	19-017	Resurface path	Play Park Downfield Street Tollcross	£ 11,000.00	Works Approved by AP		Works programmed - Early 2027
17/04/2025	19-023	Create a "pocket park" on the site of former Shettleston Halls	Shettleston Halls Wellshot Road Shettleston	£ 500.00	Works Approved by AP		Officers will be engaging with relevant partners and an update will follow in due course.
17/04/2025	19-026	Upgrade Mount Vernon Park with new play equipment	Mount Vernon Park	£ 98,000.00	Works Approved by AP		Works will be programmed in accordance with the play renewal programme Anticipated delivery 2027
17/04/2025	19-027	Install additional lighting in Sandyhills Park including request 19-030; Solar Column Lighting in pathways in the park to the east of Balbeggie Street	Sandyhills Park	£ 500.00	Works Approved by AP		Placemaking date to be confirmed. Outcome of which will inform costs to deliver lighting if feasible.

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/04/2025	19-028	Proposal to create a new link path through Mount Vernon Park	Mount Vernon Park	£ 40,000.00	Works Approved by AP		Works programmed - Autumn 2026
28/08/2025	19-031	Provide CCTV to combat fly tipping	East Wellington Street and Powfoot Lane	£ -	Rejected		Service advised that this request has been rejected. Collated crime and fly-tipping statistics only show 2 reported incidents in last 18 months. AP to be advised previously approved £9,500 will be returned to AP budget and item will be removed from future reports
				£ 409,500.00		£ -	

Summary of Financial Position

Budget	£1,000,000.00
Committed	£409,500.00
Spend	£0.00
Running Total **	£409,500.00
Balance	£590,500.00
Estimates for Approval	£818,100.00

**** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'**