



**Glasgow City Region - City Deal
Cabinet**

Item 3

18th August 2026

Report by Director of Regional Economic Growth

Contact: Jon Allen

Proposed City Deal Interim Infrastructure Grant Allocations 2026/27

Purpose of Report:

This report advises the Cabinet of the proposed City Deal interim grant allocation to each member authority for 2026/27.

Recommendations:

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the grant allocations as detailed in section 3.2.

1. Purpose

- 1.1 This report advises the Cabinet of the proposed interim allocation of Infrastructure Grant to each member authority for 2026/27.

2. Background and Interim / Final Allocation Assessment

- 2.1 Consistent with 2025/26 and based on the same overall annual grant funding of £60m, it is proposed to distribute an interim grant of £45m. This will be based on Quarter 1 Project Status Report (PSR) financial data from the member authorities.
- 2.2 The remaining £15m will be distributed in June 2027 based on the final Quarter 4 PSR financial data. Splitting the grant distribution this way allows for the forecast £5m spend for the regional grant and also allows for any potential spending patterns that might disadvantage other members.

3. Methodology and Allocation

- 3.1 The approach in relation to the allocation of grant in 2026/27 is based on each member authority's cumulative actual spend levels and business case approvals reported in the Quarter 1 PSR. This approach is consistent with that for prior year main grant allocations considered by the Cabinet.
- 3.2 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred and the proposed interim infrastructure grant allocations for 2026/27, together with expenditure incurred, grants received to date and grant ceiling, are shown in the table below.

Member Authority	Cumulative Total Expenditure to Q1	Grants received to date	Grant Ceiling as at Q1	Interim Grant Allocation
	£m	£m	£m	£m
East Dunbartonshire	9.177	7.273	1.904	0.354
East Renfrewshire	37.578	20.787	12.766	4.213
Glasgow	260.676	186.415	64.169	16.742
Inverclyde	24.105	15.932	6.300	2.496
North Lanarkshire	64.766	50.572	13.343	3.257
Renfrewshire	138.206	90.622	28.677	8.884
South Lanarkshire	88.054	69.061	12.637	4.121
West Dunbartonshire	29.005	13.278	12.351	3.550
Regional Project	7.443	6.060	1.383	1.383
TOTAL	659.010	460.000	153.530	45.000

** The grant ceiling is a control figure to avoid overpayment and is based on actual expenditure, business case approvals, project budget and grants received to date.

4. **Recommendations**

4.1.1 The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the grant allocations as detailed in section 3.2.