

WARD 18 - EAST CENTRE : Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	COMMENTS
02/04/2025	18-016	Cranhill Park Improvements • Improve accessibility for safe, everyday journeys through improvements to pedestrian routes including removal of steps. • Improve setting and facilities within the park. • Improve biodiversity within the park including provision of green blue infrastructure. 18-016,18-028,18-029 and new request of relocating Cranhill sensory garden from Cranhill Water Tower to Cranhill park have been merged and considered as one project Walkway within the park around the edge 65th Anniversay 2025 Item to to placed in the park to commemorate this Consultation for relocating the sensory garden at Cranhill Water Tower and relocating to Cranhill Park	Cranhill Park, Crowlin Crescent, Cranhill, Glasgow, G33	Yes	£ 300,000.00	Placemaking exercise with Greenspace Scotland is in development. A park walkround with Elected Members / Community Council to look at safety was held on 23/06/26. This identified 3 locations for static CCTV cameras and associated tree works at estimated cost of £140k. Other improvements to be included in the placemaking exercise are works to improve safety, accessibility and amenity. Based on these priorities we have estimated a total cost of circa £300k for park improvements. A further update will be provided with detailed options and costs for specific works following the park placemaking. AP to confirm approval of estimate
27/08/2025	18-027	Improvement to existing play equipment and request for shelter	Playpark – Strone Road – Strone Road Play Area - Strone Road East	Yes	£ 163,200.00	Full renewal would cost £200,000 and would be of a similar scale to the redevelopment of Pollok Country Park. This would see all potential items of equipment replaced and new surfacing. Funds of £37,800 from Scot Gov Play Renewal Funds are allocated for upgrade of existing play equipment. To deliver a full renewal, the AP could consider supplementing the renewal fund with an allocation of £163,200 from NIIF. Alternatively, the AP may wish to reduce the scope of renewal works where 2/3 items of play equipment are replaced at a cost of £50,000, this would require supplemental funding of £12,200 from NIIF. AP to confirm approval of estimate; Option 1 - £163,200 to support full renewal. Option 2 - £12,200 to support reduced scope of renewal of 2/3 items
27/08/2025	18-034	Provision of pedestrian crossing before the railway bridge and after Budhill roundabout	Hallhill Road	Yes	£ 80,000.00	AP previously approved estimate of £75,000 for this request, however a pedestrian crossing is not achievable at roundabout due to visibility concerns. New position of signalised crossing moved to outside Mattie Carwood Centre, at a revised estimate of £80,000 Pedestrian refuge islands will also be considered at roundabout to replace current white lining. This proposal is to be further investigated. AP to confirm approval of revised estimate

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27/08/2025	18-035	Provision of pedestrian/zebra crossing A location here should serve three purposes:- Safer crossing for children who use that path as a route from Barlanark to Bannerman High School Safer crossing to encourage active travel and use of the station Reduced car speeds due to the deterrent of knowing a crossing is there (particularly coming up from under the railway bridge)	Glenduffhill Road Location Description - 65m from 31 Barrachnie Crescent. Pole R8 The nearest lighting pole for this location is Unique Street Ref 8007752.00	Yes	£ 75,000.00	AP to confirm approval of estimate
27/08/2025	18-038	Demolition of toilets and utilities to be kept	Carntyne Square	Yes	£ 55,000.00	AP previously approved estimate of £40,000 for demoliton of toilets. City Property have advised that the request to have the services remain live is not considered achievable, services will be capped off. City Property have also revised the cost to deliver the demolition to £55,000 AP to confirm approval of revised estimate to deliver this request
28/01/2026	18-039	Permanent CCTV static camera	64-69 Cockenzie Street Unique Street Ref 8008367.00	Yes	£ 35,000.00	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. This has been requested as Permanent Camera, this will require CCTV pole and associated civils, Scottish power supply and communication Fibre. AP to confirm approval of estimate
27/08/2025	18-030	Green space between Strone Road and Cranhill Primary School	between Langness Road and Monarch Road	No	£ -	This site may be under consideration in the Local Place Plan. It is also under assessment by GCC Housing and Regeneration / Wheatley Group for potential development. The site was discussed with Cranhill Development Trust on 08/07/26, and they have requested that improvements to Cranhill Park (18-016) should be prioritised for NIIF. AP to be advised that this reference will be removed from future reports

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27/08/2025	18-031	Assessment on Equipment and Repair or Replace and possibly new additional equipment	Kerrera Road – Barlanark Park – Small Swing Park	No	£ -	Confirmation received following March meeting that this should be removed. AP to be advised that this reference will be removed from future reports
01/04/2026	18-040	Reinstatement of previously removed fence (AP believes there is a safety issue)	Springboig Road from Edinburgh Road (East side heading down/sloping grass plots at the Tanfield Street side)	No	£ -	A fence is not supported here for various reasons. One being population of wolverines in the area. NRS cannot progress with this request. AP to be advised that this reference will be removed from future reports
					£ 708,200.00	

WARD 18 - EAST CENTRE : Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
29/01/2025	18-007	Carntyne Square Proposals - Liveable Neighbourhoods Project Benches and Planters required	Carntyne Square	To be Revisited by AP	AP asked to provide update on position regarding decision to progress further with this request AP were to revisit upon completion of reference 18-038 'Demolition of Toilets at Carntyne Square'

WARD 18 - EAST CENTRE : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
02/04/2025	18-019	Festive Lighting - Christmas Tree	Carntyne Square	£ 1,880.03	Completed	£ 1,880.03	
06/11/2024	18-006	Speed bumps at Riddrie Knowes, Gartcraig Road @ NRS depot & Longstone Road	Riddrie Knowes, Gartcraig Road and Longstone Road Gartcraig Depot to 161 Gartcraig Road	£ 96,000.00	Works Approved by AP		Detailed design work ongoing, after which public notification is required before the works can be undertaken No timescales at this stage
28/08/2024	18-010	Permanent CCTV static camera	Fastnet Street Cranhill High Flats between Fastnet Street and Longstone Road	£ 9,500.00	Works Approved by AP	£ 5,230.54	Awaiting confirmation of final spend
02/04/2025	18-014	Two benches for Budhill Park	Budhill Park Benches to be placed at Gartocher Road side, away from the play area	£ 3,400.00	Works Approved by AP		Expected Delivery Summer/Autumn 2026
27/08/2025	18-020	Repair or replace steps going down at Greenfield, on path running through plots 34 and 33	106 Tanfield Street at bus stop end	£ 3,100.00	Works Approved by AP		Works to be delivered by Q4 2026/27
27/08/2025	18-021	Repainting of benches & new benches requested beneath trees	Budhill Square – Crammond Terrace at bus stop side	£ 6,800.00	Works Approved by AP		Delivery expected Autumn/Winter 2026
27/08/2025	18-022	Zebra or Pedestrian Crossing at Greenfield Football Centre Entrance	Thorntree Primary School to the playpark opposite, Eskbank Street / Duror Street	£ 75,000.00	Works Approved by AP		Still to be investigated. This will be complete within the next 10-12 weeks
27/08/2025	18-024	Speed Bumps	Hollowglen Road - whole length	£ 36,000.00	Works Approved by AP		Detailed design work ongoing, after which public notification is required before the works can be undertaken No timescales at this stage
27/08/2025	18-025	Replace steps and install handrail going down into Landfills Road	Pendeen Road to Glenduffhill Road	£ 6,400.00	Works Approved by AP		Works to be delivered by Q4 2026/27

WARD 18 - EAST CENTRE : Table 3 (Summary of Committed Spend & Spend to Date)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
27/08/2025	18-026	CCTV to deter fly tipping on Spare Ground outside the church	Inverleith Street/Muiryfauld Road lamppost R13/14	£ 9,500.00	Works Approved by AP		Service collating crime and fly tipping statistics to confirm if this will proceed
27/08/2025	18-032	Repairs to the Barlanark MUGA		£ 10,000.00	Works Approved by AP		Works programmed - Autumn / Winter 26/27
27/08/2025	18-033	Pair of staggered pedestrian barriers at end of footpath	Loverose Way, opposite Monarch Road	£ 1,250.00	Works Approved by AP		Works to be programmed for during school holidays
27/08/2025	18-036	Replace and paint existing handrail (30m length)	Tynecastle Crescent Located opposite 4 Tynecastle Crescent	£ 7,000.00	Works Approved by AP		Works to be delivered by Q4 2026/27
27/08/2025	18-037	Provision of CCTV camera	Bellrock Street at Burlington Care Home	£ 9,500.00	Works Approved by AP		Service collating crime and fly tipping statistics to confirm if this will proceed
28/01/2026	18-041	The removal of fly-tipping material and installation of fencing	Gadie Street	£ 32,518.80	Works Approved by AP		Expected Delivery Autumn/Winter 2026

£ 307,848.83

£ 7,110.57

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£307,848.83
Spend	£7,110.57
Running Total **	£307,848.83
Balance	£692,151.17
Estimates for Approval	£708,200.00

** Value calculated based on Actual Spend of 'Completed' requests & Committed Spend for requests 'Works Approved'