

Glasgow Communities Fund – Area budget allocations 2023/24 approved.

9 With reference to the minutes of the Council of 16th February 2023 (Print 6, page 581 approving the Revenue Estimates for 2023/24, including the Glasgow Communities Fund area budget for 2023/24 and the budget provision for the Central Playscheme and Transport, there was submitted a report by the Director of Community Empowerment and Equalities regarding the proposed allocations to each of the area partnerships and the budget provision for the Central Playscheme and Transport, advising of the

- (1) proposed budget allocation for 2023/24 for each of the area partnerships; and
- (2) allocation of £65,265 of funding for 2023/24 to support the transport for playschemes where children with additional support needs attended and the provision of travel passes to playschemes and qualifying Out of School Care organisations city-wide.

After consideration, the committee approved the

- (a) 2023/24 area budget allocations to area partnerships, as detailed in the Appendix to these minutes; and
- (b) Central Playscheme and Transport support budget 2023/24.

APPENDIX

AREA PARTNERSHIP ALLOCATIONS 2023/24

<i>Area Partnership</i>	<i>2023/24 allocation (based on SIMD 2020)</i>
Linn (Ward 1)	£ 80,436.78
Newlands/Auldburn (Ward 2)	£ 66,248.48
Greater Pollok (Ward 3)	£ 90,546.37
Cardonald (Ward 4)	£ 67,115.22
Govan (Ward 5)	£ 90,148.56
Pollokshields (Ward 6)	£ 62,408.19
Langside (Ward 7)	£ 61,580.48
Southside Central (Ward 8)	£ 85,842.35
Calton (Ward 9)	£ 99,512.15
Anderston/City/Yorkhill (Ward 10)	£ 62,446.05
Hillhead (Ward 11)	£ 61,838.56
Victoria Park (Ward 12)	£ 59,732.90
Garscadden/Scotstounhill(Ward 13)	£ 87,055.61
Drumchapel/Anniesland (Ward 14)	£ 84,175.15
Maryhill (Ward 15)	£ 66,443.71
Canal (Ward 16)	£ 108,959.02
Springburn/Robroyston (Ward 17)	£ 100,319.59
East Centre (Ward 18)	£ 114,591.36
Shettleston (Ward 19)	£ 72,339.21
Baillieston (Ward 20)	£ 63,838.30
North East (Ward 21)	£ 88,194.44
Dennistoun (Ward 22)	£ 65,664.51
Partick East/Kelvindale (Ward 23)	£ 60,248.20
Total	£1,799,721.19