

Item 9

23rd March 2023



Glasgow City Council

City Administration Committee

Report by Bernadette Monaghan, Director of Community Empowerment and Equalities

Contact: Tracey Bowers Ext: 77286

Glasgow Communities Fund – Area Budget Allocations – 2023/2024

Purpose of Report:

To seek approval of the 2023/2024 Area Budget allocations to each of the Area Partnerships and of the Central Playscheme and Transport budget provision.

Recommendations:

Committee is asked to:

- Approve the 2023/24 Area Budget allocations to the Area Partnerships; and
- Approve the Central Playscheme and Transport support budget.

Ward No(s):

Citywide: ✓

Local member(s) advised: Yes ☐ No ☐ consulted: Yes ☐ No ☐

1. Introduction

- 1.1 Following approval of the Council's 2023/24 budget on the 16 February 2023, provision for the 2023/2024 Area Budgets and the Central Playscheme and Transport support is confirmed at the same level of provision as in 2022/2023.

2. 2023/24 budget provision

- 2.1 Provision for the 2023/2024 Area Budget allocations are set out in the table below:-

Ward No.	Ward	2023/24 allocation (based on SIMD 2020)
1	Linn	£80,436.78
2	Newlands/Auldburn	£66,248.48
3	Greater Pollok	£90,546.37
4	Cardonald	£67,115.22
5	Govan	£90,148.56
6	Pollokshields	£62,408.19
7	Langside	£61,580.48
8	Southside Central	£85,842.35
9	Calton	£99,512.15
10	Anderston/City/Yorkhill	£62,446.05
11	Hillhead	£61,838.56
12	Victoria Park	£59,732.90
13	Garscadden/Scotstounhill	£87,055.61
14	Drumchapel/Anniesland	£84,175.15
15	Maryhill	£66,443.71
16	Canal	£108,959.02
17	Springburn/Robroyston	£100,319.59
18	East Centre	£114,591.36
19	Shettleston	£72,339.21
20	Baillieston	£63,838.30
21	North East	£88,194.44
22	Dennistoun	£65,664.51
23	Partick East/Kelvindale	£60,284.20
	Total	£1,799,721.19

- 2.2 In addition to the Area Budget provisions set out above, funding provision of £65,265 to support transport for Playschemes where children with additional support needs attend and to provide travel passes to

Playschemes and qualifying Out of School Care organisations city-wide in 2023/2024 has also been confirmed.

2.3 Committee is asked to approve the allocations as summarised below:-

Budget Provision	2023/2024
Area Budget awards to Area Partnerships	£1,799,721
Central Playscheme and Transport	£ 65,265
Total	£1,864,986

3. Policy and Resource Implications

Resource Implications:

Financial: Outcomes will be maximised through targeted use of resources and joint working and resourcing with partners

Legal: No new legal issue

Personnel: No direct personnel issues

Procurement: There are no procurement implications

Council Strategic Plan: It is anticipated that Area Partnerships will allocate funding for activities and projects that will help to address Strategic Plan Grand Challenge One (Mission 2, 3, and 4); Grand Challenge Two (Mission 1 and 3); Grand Challenge Four (Mission 2).

Equality and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2021-25? Please specify. Yes, the proposal has the potential to impact on the council Equality Outcomes in relation to the following improvement aims:
Improve economic outcomes for people with Protected Characteristics; and
Improve access to council Family services by people with protected characteristics.

What are the potential equality impacts as a result of this report? No impacts identified at this stage.

Please highlight if the policy/proposal will help address socio-economic disadvantage.

It is anticipated that future funding recommendations will have a positive impact on third sector jobs, skills, local communities, social and community cohesion

Climate Impacts:

Does the proposal support any Climate Plan actions? Please specify:

It is anticipated that future funding will contribute to the continuing regeneration of Glasgow with many of the supported projects also led by local communities and community organisations

What are the potential climate impacts as a result of this proposal?

It is anticipated that future funding recommendations will have a positive impact on local communities, social and community cohesion

Will the proposal contribute to Glasgow's net zero carbon target?

No contribution to Glasgow's net zero carbon target at this time

Privacy and Data Protection Impacts:

No privacy or data protection impacts identified.

4. Recommendations

Committee is asked to:

- 4.1 Approve the 2023/24 Area Budget allocations to the Area Partnerships as set out in the table at 2.1; and
- 4.2 Approve the Central Playscheme and Transport budget as set out in paragraph 2.2.