



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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Item 7

14th February 2023

PMO Report – Infrastructure Grant Allocations 2022/23

Purpose of Report:

This report advises the Cabinet of the proposed interim allocation of the Infrastructure Grant to each member authority for 2022/23.

Recommendations:

It is proposed that the Cabinet approves the 2022/23 grant allocations as set out in section 2.4 of the report.

1. Purpose

- 1.1 This report advises the Cabinet of the proposed interim allocation of Infrastructure Grant to each member authority for 2022/23.

2. Background

- 2.1 As a result of the changes proposed by the Scottish Government and the associated discussions around the legal wording of the Grant Offer Letter the actual grant is to be paid significantly later than usual. The £48m is anticipated to be paid to the Glasgow City Region in the next few weeks, however, due to the last two years accelerated grants the £48m grant exceeds expenditure to date necessitating an interim rather than final payment in 2022/23. The final payment of grant for 2022/23 will be deferred until the actual expenditure for quarter 4 is realised and reported resulting in this payment being made in 2023/24.
- 2.2 The approach in relation to allocation of grant in 2022/23 included in this paper is based on member authority's cumulative actual spend levels as at 30 September 2022 combined with the percentage share of the overall grant allocation. This approach is consistent with that for the main 2020/21 and 2021/22 allocations considered by the Finance Strategy Group.
- 2.3 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred.
- 2.4 The proposed Interim Infrastructure Grant Allocations for 2022/23 are as stated in the table below.

Member Authority	Interim Grant Payment (£'000)
East Dunbartonshire	0
East Renfrewshire	0
Glasgow	9,461
Inverclyde	2,195
North Lanarkshire	4,976
Regional Grant – Airport Access	1
Renfrewshire	7,143
South Lanarkshire	124
West Dunbartonshire	100
Total Payment	24,000

3. Recommendations

- 3.1 The Cabinet are invited to approve the 2022/23 grant allocations as set out in section 2.4 of the report.