



Item 8

8th February 2023

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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**Calton Area Budget 2022/23:
Applications for funding.**

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Calton Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- 1) note the current budget position for 2022/23;
- 2) Applications dealt with under Delegated Authorities; and
- 3) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

2022/23 Area Budget Allocation

1. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Calton Area Partnership for 2022/23 is £99,512.15.
2. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; any ineligible applications; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

3. To date, Calton Area Partnership has committed a total of £52,039 (52% of the budget) to various projects providing a service in the Ward, leaving a balance of £47,473.15 (48% of the budget) yet to be allocated.

Applications dealt with under Delegated Functions

4. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Dance uniform	Distinctive Dance	To purchase dance attire.	Approve £500	Improve Health and Wellbeing Services for young people
Christmas Drawing Workshops	Strange Fields	To run two creative Christmas workshops	Approve £500	Improve Health and Wellbeing Activities in community facilities

Area Budget funding applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

The Area Partnership is asked to

- (1) note
 - a) the budget position for 2022/23; and
- (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Total remaining budget £47,472
 Total cost of applications £48,236

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>The BodyMind Studio C.I.C. - Start-up Costs for 'Hot Yoga East End' at Crownpoint Premises</p>	<p>Funding is requested for start-up costs for new premises with Crownpoint Studios (arts space) based on Crownpoint Road.</p> <p>The Body Mind Studio focuses on yoga for survivors of past trauma.</p> <p>The applicant is looking to set up premises in the East End. They will work with third sector organisations to refer individuals in recovery from drug addiction and work with survivors of domestic and sexual abuse. They have carried out community consultation with the following agencies: PEEK, North-East Recovery Community, Scottish Sports Futures and Bluevale Community Club.</p> <p>Classes would be offered for free to individuals referred by local agencies and subsidised for locals within the area who are in receipt of benefits. Pricing for full paying members would be dependent on what package they select but roughly £20 per week for unlimited classes.</p> <p>There would be a range of classes available including all types of yoga and Pilates.</p> <p>They anticipate 50-100 unique visits a week as well as offering a children's programme during the summer holidays.</p>	<p>Improve Health and Wellbeing</p> <p>Activities in community facilities</p>	<p>£22,689</p> <p>(The Volant Trust £7500, Scottish Government Fund £6189)</p>	<p>£9000</p>	<p>Approve £9000</p>

	<p>Breakdown of costs Heaters £2024 Mirror £3825 Joinery £3017 Electrics £1900 Flooring £2300 Marketing £4080 Yoga room flooring £647 reception desk £598 Signage £768 Graphic Design £100 Plastering £500 Weight's rack £674 Dumbbells £336 Reception mat £571 Photography £350 Computer £999</p>				
<p>Daughters of Charity of S. Vincent de Paul - Listening Heart</p>	<p>The Daughters of Charity is an international community of catholic religious women who dedicate their life to the poor, vulnerable and marginalized members of society.</p> <p>The Glasgow group are opening a new premises at 1369 Gallowgate in February 2023. This hub will provide a drop - in service for vulnerable people within the community and will provide a wide range of support and signposting on a number of issues including ill health, fuel/food poverty and loneliness. The hub will be run by volunteers.</p> <p>Funding is requested for equipment needed to run the hub and initial set up.</p> <p>Breakdown of costs WASHING MACHINE AND DRYER £550.00</p>	<p>Improve Health and Wellbeing</p>	<p>£3000</p>	<p>£3000</p>	<p>Approve £3000</p>

	<p>FURNITURE £500.00 DISH WASHER £250.00 PAPER TOWEL AND DISPENCERS £200.00 OFFICE SUPPLIES, PHONE AND 8 PERSONAL ALARMS £600.00 TOYS, 30 @ 10. FOOD VOUCHERS, 20. BLANKETS AND SLEEPING BAGS NAPPIES AND PROVISIONS £900.00</p>				
<p>Glasgow Vintage Vehicle Trust – Kitchen Refurbishment</p>	<p>The Glasgow Vintage Vehicle Trust is a charity based in the former Glasgow Corporation Transport bus garage in Bridgeton. They are active in the local community holding events and an active programme of outreach.</p> <p>Funding is requested to refurbish the kitchen within the premises, the café is open to the public and is also used by the trust to host events aswell as being used by community organisations in the area to host events. The kitchen is now over 15 years old and in danger of falling below the hygiene standards required by legislation. If funding was granted this would allow the café to be used by local community and visitors for years to come while also allowing the organisation to provide a wider range of food and services from the café. In 2022 over 350 people visited the café as part of community groups with over 7000 visiting as tourist attraction.</p> <p>Breakdown of costs Refrigerated Floor mounted cake display cabinet £1954 Kitchen Refurbishment - supply of all fixtures and</p>	<p>Activities in community facilities</p>	<p>£15876</p>	<p>£9951 (match funding £5925 in kind)</p>	<p>Approve £9951</p>

	fittings £11,082 Kitchen Refurbishment - installation and commissioning £2840				
PEEK – PEEK Create	<p>PEEK supports vulnerable young people and families in Calton ward and the wider Glasgow area offering a range of range activities through play, art and learning.</p> <p>Funding is requested to run a free art programme for children and young people in the Bridgeton community.</p> <p>Weekly drama session for 6 weeks for 20 children for P4-P7, Children will work with community artists and explore movement, mime, puppetry, musical theatre and script work, all achieving an Arts Award through Trinity College London at the end of the block.</p> <p>1 x weekly visual arts session for 50 x children aged P1-P7. This will run for 6 sessions between late February and late March and use visual arts to develop confidence, explore imagination and develop motor skills in children. Children will work with community artists and use a range of materials to explore sculpture, design, painting and screen printing, all achieving an Arts Award through Trinity College London at the end of the block</p> <p>1 x weekly visual arts session for 20 x young people aged S1-S6. This group will have the opportunity to work with community artists on</p>	Activities in Community Facilities	£4123	£4123	Approve £4123

	<p>more focused forms of arts activity of their choice, this can range from photography to sculpture to textile design. The young people will use the arts as a way to explore wellbeing and our team will be joined by members of our youth work team to provide any further interventions required. This session will also be linked with Healing for the heart, a counselling service offering bespoke one to one services for young people who require this form of signposting.</p> <p>Breakdown of costs Venue hire costs - 6 weeks @ £30p/h for 6 weeks for 9hrs per week £1,620.00 Materials- paint, card, clay, sculpture materials, loose parts, marbelling ink £1,000 Refreshments - £1 per head/per week, 60 people, 6 weeks £360.00 Sessional staff - cover AL/extra support to up ratios /cover sickness £10.90ph 54hrs £588.60 Travel - for families with access barriers e.g disability and for young volunteers Taxi/Fuel/Minibus £240.00 Arts Awards Costs for Children & Young People Trinity College London £315.00</p>				
<p>Glasgow Life – Welcome Places</p>	<p>Glasgow Life are requesting money to support the councils welcome places initiative at Bridgeton Library running till end of March 2023.</p> <p>The funding would allow further resources to be purchased including arts & crafts materials for children and young people to support the weekly art club and events; STEM activities including</p>	<p>Improve Health and Wellbeing Activities at community facilities</p>	<p>£2000</p>	<p>£2000</p>	<p>Approve £2000</p>

	<p>Lego to encourage family based play. Additionally, this will provide funding to provide additional Bookbug sessions for the time period including the development of a twilight session to encourage family engagement and support continuing provision of enhanced Universal Credit and family finances staff based onsite to provide additional support to users where required.</p> <p>Breakdown of Costs STEM resources - Lego, coding supplies £500 Bookbug provision x 2 sessions per week / 12 weeks £370 Adult activities - chess sets; colouring; board games £313 Digital provision - drop-in IT session once per week £504 Universal Credit enhanced support £313</p>				
<p>Church House Bridgeton – Family Support</p>	<p>Church House works with children, young people and families in Bridgeton and the surrounding areas offering a variety of programmes of activities. Funding is requested for the following activities:</p> <p>Budget cooking group Running from February-March over 6 weeks with 8 adults attending. Church House will provide a free space, equipment and ingredients to create healthy affordable meals. The meals they create each week will feed a family of 4 and all participants will receive a £20 voucher at the end of the block.</p>	<p>Improve Health and Wellbeing</p> <p>Service for young people</p>	<p>£6212</p>	<p>£6212</p>	<p>Approve £6212</p>

	<p>Cost - £270</p> <p>Wellbeing group – cooking and baking Church House currently run a wellbeing group for 4 adults, through trying a range of activities they have found they find cooking therapeutic but don't have the time/funds of capacity to do this. Funding will enable to group to run seven cooking sessions between Feb and March Cost £140</p> <p>Youth groups – cooking classes Funding is requested to provide two cooking session and two baking sessions over the 12 regular youth clubs teaching young people like skills and benefitting 192 children. Costs- £1000</p> <p>Youth groups – Skateboarding Project Funding is requested to fund a project where youths will get to design their own skateboard and have the opportunity to attend a skateboarding lesson at The Loading Bay Skatepark Cost £1349</p> <p>Sports Equipment Funding is requested for sports equipment including basketballs, badminton nets and football goals Cost £205</p> <p>Photography equipment</p>				
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	<p>Funding is requested to purchase cameras and a photo printer to be used across the various groups providing a new resource they currently don't have access to. Cost £550</p> <p>Office Equipment Funding to purchase 5 new office chairs replacing the old chairs for use by staff costs £1206</p> <p>Level 3 Food Hygiene Certificate Funding is requested to cover the costs of training 7 staff, 5 volunteers and 10 community members to complete training to enable staff and volunteers to utilise the kitchen at Church House and for community members to benefit their future life chances. Cost £1320</p> <p>Adults Seasons for growth training This course explores grief, loss and change in someone's life and funding is requested to purchase the journals for this course for 12 adults Costs £171</p> <p>Breakdown of costs Group Equipment - basketballs x4, badminton nets x2, football goals x2 - £205.92 Office Supplies - desk chairs x5 £1,206.30 Cooking on a budget group + Wellbeing</p>				
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	<p>group + core group cooking & baking £1,410.00</p> <p>Skateboarding Project - Skateboard parts x16, decorating equipment + lessons £1,349.00</p> <p>Training - Food Hygiene Level 3 training + Seasons for Growth Adult group resources £1,491.00</p> <p>Photography - Digital cameras x6 + compact photo printer £549.93</p>				
<p>Bridgeton Community Learning Campus – Play and Learn Equipment</p>	<p>BCLC provide play sessions for 86 children within the ward and have requested funding to provide new play equipment with focus on sensory play equipment and outdoor equipment to accommodate the new outdoor space within the facility.</p> <p>Breakdown of Costs Small Windy Playground Sensory x 2 £191.98 Various sensory small toys £1000 Disco Light with Speakers £45.99 Passive Bubble Tube £839.90 Swings, Slides, Inflatables, Balls, Tubes, tunnels, sandpits, water table £2265 Passive sensory Dome Light x 2 £160.98</p>	<p>Activities at community facilities</p>	<p>£4503.85 (Match funding £503.85 in kind)</p>	<p>£4000</p>	<p>Approve £4000</p>
<p>Police Scotland – Securing Sustainable</p>	<p>Police Scotland have requested funding for the following projects: Securing sustainable transport</p>	<p>Community Safety</p>	<p>£9950</p>	<p>£9950</p>	<p>Approve £9950</p>

<p>Transport and Safer Communities</p>	<p>Funding is requested to purchase sold secure gold standard bicycle locks – the recommend security level for bicycle locks. These would be distributed along with guidance and best practice to prevent bike theft to the local high school and primary schools within the Calton ward. To complement this where age appropriate kids will also be given his visibility kits to wear including his vis straps, badges and reflectors.</p> <p>Building relationships with young people</p> <p>Police Scotland have an internal book called 'My Police Book' this book is used to build relationships with young people and give them confidence that they can approach a police officer should they need help or assistance. This book will be used a part of the in school delivery.</p> <p>Home Security Packs</p> <p>Victims or crime or those at a high risk of crime often suffer mental health problems and live in fear often becoming isolated to mitigate these feeling Police Scotland will offer home security packs which will offer some element of protection or advance warning to home security which will be deployed by trained officers. Aswell as</p>				
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	<p>offering these packs to people of high risk of crime it will also be offered to other members vulnerable members of the community such as the elderly or people classes as high risk due to their lifestyle. These pack will also include the Selctamark security equipment which is a DNA based security system tracing goods back to the source.</p> <p>Breakdown of costs</p> <p>Gold standard locks 252 (£8.42ea) £2121.80 Hi Vis packs x 1054(£0.95ea) £1001.30 My Police children's book x 2000 £950 Personal Alarms x 500 (1.95ea) £975 Defender Door Brace x 100 (£10.50ea) £1050 Defender Door Handle Alarm x 100 (£2.95ea) £295 Defender Door Wedge Alarm x 100 (£2.52ea) £252 Selectamark DNA Home Kit x 200 (13ea) £2600 Selectamark Thieves Beware Street signage x 10 (19.50ea) £195 Selectamark Microscope x 2 (£15ea) £30 Mailguard Plus x 5 (£93ea) £480</p>				
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