

Calton Area Budget 2022/23 - Summary

	General Projects (£)	Playschemes (£)	Parks and Open Spaces (£)	Total (£)
Area Budget 2022/23	99,512.15	-	-	99,512.15
Carry Forward 2021/22	-	-	-	-
Amount committed on				
26th January 2022 (AP)	-	1,950.00	-	1,950.00
15th March 2022 (DA)	389.36	-	-	389.36
15th June 2022 (AP)	9,500.00			9,500.00
15th June 2022 (Festive Lighting AP)	13,800.00			13,600.00
1st August 2022 (DA)	700.00			700.00
Returns/Accruals	350.00	-	-	-
7th September 2022 (AP)	18,615.60			18,615.60
16th November 2022 (AP)	6,435.00			6,435.00
1st December 2022 (DA)	1,000.00			1,000.00
8th February 2023	46,236.00			
27th February 2023 (DA)	1,000.00			
Total committed	97,325.96	1,950.00	-	99,275.96

Budget allocation	99,512.15	
Total committed	99,275.96	99.76%
Balance unallocated	236.19	0.24%

Calton Area Budget 2022/23 - Breakdown of Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Glasgow Women's Aid - East End (195/11)	1950.00	-	26th January 2022	Towards playscheme operating costs.	Improve Health and Wellbeing Services for Young People
Glasgow Play Resource Association (346/18)	389.36	-	15th March 2022	To purchase equipment.	Improve Health and Wellbeing
Sonic Bothy (393/18)	5000.00		15th June 2022	To fund additional music sessions	Improve Health and Wellbeing
Glasgow East Arts Company	4500.00		15th June 2022	Towards costs to deliver Alexandra Park Festival	Improve Health and Wellbeing
Spiritual Hags	0.00	-	01/08/2022	Towards bus hire for a trip to seamill	Improve Health and Wellbeing
North East Recovery Community	350.00		01/08/2022	Towards bus hire for annual recovery walk in Paisley.	Improve Health and Wellbeing
FOPPWGGG (316/21)	1050.00		07/09/2022	Purchase 3 new laptops	Improve Health and Wellbeing
Geeza Break (105/21)	7388.00		07/09/2022	Upgrade carpet in premises	Improve Health and Wellbeing
Loop Theatre (017/21)	4508.60		07/09/2022	Calton Care programme	Improve Health and Wellbeing
Parkhead RTO (158/22)	1669.00		07/09/2022	Programme of activities	Improve Health and Wellbeing
Early Years Scotland (131/22)	4000.00		07/07/2022	Stay and Play Sessions	Services for young people
Menself+ (192/22)	1100.00		16/11/2022	Menopause café and Christmas dinners.	Improve Health and Wellbeing

Bridgeston Community Learning Campus (391/16)	4000.00		16/11/2022	New boiler	Activities at community facilities
Church House Bridgeton (276/17)	1335.00		16/11/2022	MADvantures programme	Services for young people
Distictive Dance	500.00		01/12/2022	Dance ATTIRE	Services for young people
Strange Fields	500.00		01/12/2022	Christmas Crafts	Improve Health and Wellbeing
The Body Mind Studio	9000.00		08/02/2023	Start up costs for yoga studios	Improve Health and Wellbeing
Daughters of Charity of St.Vincent de Paul (313/22)	3000.00		08/02/2023	Start up costs for the hub	Improve Health and Wellbeing
Glasgow Vintage Vehicle Trust (295/22)	9951.00		08/02/2023	Kitchen Refurb	Activities in community facilities
PEEK (359/22)	4123.00		08/02/2023	Free arts programme for kids and young adults	Activities in community facilities
Church House Bridgeton (483/19)	6212.00		08/02/2023	Various activities	Improve Health and Wellbeing Services for young people
Bridgeton Community Learning Campus (255/22)	4000.00		08/02/2023	Play and learn equipment	Activities at community facilities
Police Scotland - Transport and Safer Communities (312/22)	9950.00		08/02/2023	Home Starter kits, bike safety kits	
Finnart Sports Club (636-12)	500.00		27/02/2023	Football Kit	Improve Health and Wellbeing
The New Fossil Grandparents Support Group (688/11)	500.00		27/02/2023	Day out at Flip Out	improve Health and Wellbeing
Sub Total	85,475.96	-			

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
NRS	13,800.00		15-Jun-22	Festive Lighting	
Sub Total	13,800.00	-			