



## **Item 10**

**19th April 2023**

### **Glasgow Community Planning Partnership**

#### **Calton Area Partnership**

#### **Report by Director of Community Empowerment and Equalities**

**Contact: Heather McMillan      Telephone: 07385953008**

#### **Calton Area Budget 2023/24:**

#### **Applications for funding.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2023/24 Calton Area Budget and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- 1) note the current budget position for 2023/24;
- 2) Ineligible applications
- 3) Applications dealt with under Delegated Authorities and
- 4) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Calton Area Budget for 2023/24 is **£99,512.15**.
3. The Area Partnership committed £5,502 from the 2023/24 Area Budget at its meeting on 8th February 2023.
4. Therefore, a total of **£5,502 has been committed** to date to various projects serving the area, leaving a balance of **£94,010.15 yet to be allocated**.

## **Ineligible Applications**

1. Include me 2 Club requested core funding (venue hire/staff costs) for their adult social club which is already established and just relocating following the closure of Reidvale Neighbourhood Centre.
2. Arkbound have requested core funding (staff costs) to manage their new community space.

## **Area Budget funding applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

The Area Partnership is asked to

- (1) note
  - a) the budget position for 2023/24; and
- (2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Total remaining budget £94,010.15

Total cost of applications £71,209

Act	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Riverbank Primary School – P7 Residential Trip</b>	<p>Funding is requested towards the costs of a trip to Blairvadich Outdoor Education Centre in September 2023 for 21 children where they will take part in activities such as canoeing, abseiling and mountain biking. The cost of the trip per child is £188 which parents have fed back that they can not afford in the current climate, the funding would be used to bring the cost down to £140 per child.</p> <p><b>Breakdown of Costs</b> 4 days/3 nights at residential £3960</p>	<p>Improve Health and Wellbeing</p>	<p>£3,960  (£2,960 parent's contribution)</p>	<p><b>£1000</b></p>	<p><b>Approve £1000</b></p>
<b>Church House – S3/S4 Residential trip to Paris</b>	<p>Funding is requested for a residential trip to Paris for 9, S3/S4 young people and four leaders in June 2023, the young people have been fundraising and planning for the trip for past year.</p> <p>£5259 has been fundraised for the trip.</p> <p><b>Breakdown of costs</b> Eiffel Tower admission £212 Boatbus £140 Transport (train &amp; bus) £598</p>	<p>Services for Young People  Improve Health and Wellbeing</p>	<p>£950</p>	<p><b>£950</b></p>	<p><b>Approve £950</b></p>

<p><b>Distinctive Dance - Performing Arts Learning and Showcase</b></p>	<p>Distinctive Dance run free classes on a weekly basis in Helenslea Hall with children attending mainly being from the Calton ward (70 children), users learn about a health and wellbeing topic each week aswell as learning dance.</p> <p>Funding is requested for a performance in June for students to showcase their learnings from the year with the wider community. The event would also be a chance to fundraise to allow the classes to continue to run for free and to raise awareness for new users to come along to the classes.</p> <p><b>Breakdown of Costs</b>  Venue Hire – £1,200 (venue in Cambuslang, they have been unable to secure Glasgow venue)  Staff Costs £2,900 (£600 only eligible for event staff)  Transportation of flexi roll and equipment (van and driver) £200  Costuming £800 (Max £500 as per recommendations)</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Performing Arts Learning and Showcase</p>	<p>£5,100 (£200 in kind support van from Urban Fox)</p>	<p><b>£4,900</b></p>	<p><b>Approve £856</b></p> <p>(Deducting staff running costs and venue hire as not local and reducing costume amount to £500)</p> <p>Considered on a pro rata basis with Shettleson £244</p>
<p><b>PEEK – PEEK A Boo Play Café</b></p>	<p>PEEK supports vulnerable young people and families in Calton ward and the wider Glasgow area offering a range of range activities through play, art, and learning.</p> <p>Funding is requested for the play café to be run in BCLC for early years children and their</p>	<p>Activities in Community Facilities</p> <p>Improve Health and Wellbeing</p>	<p>£9951</p>	<p><b>£9951</b></p>	<p><b>Approve £9951</b></p>

	<p>caregivers, activities will be arts, active play, cooking workshop (with ingredients to take home, story, sensory play and rhythm and rhyme. The funding will be 2 x 2 - hour sessions for 12 weeks from 24<sup>th</sup> April with one session being for 0-2 yrs and the other 3-5 yrs with capacity for 15 children and 10 adults at each. PEEK staff will work with parents to signpost to other support services where needed and arrange visits from partner organisations such as refugee Scotland and Glasgow Helps.</p> <p><b>Breakdown of costs</b>  Venue hire costs - 6hrs per week for 12 weeks @ £30p/h £2,160  Materials- sensory items, bilingual/inclusive books, arts materials, safety items £1600  Food &amp; Refreshments - £3.50 per head/per week, 40 people, 12 weeks £1,680  Sessional staff -£10.90ph = £1,570  Participant travel - for families with access barriers E.G disability &amp; volunteer travel £1,441  Freelance staff costs &amp; wellbeing support activities for adults £1,500</p>				
<p><b>Parkhead Youth Project (PYP)</b> – Youth Drop in Group, Helenvale Flats Hub</p>	<p>Parkhead Youth Project offers a range of youth services in the Parkhead and wider area.</p> <p>Funding is requested to start a pilot youth drop - in group within the Helenvale Flats Hub. They would like to run two youth</p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p> <p>Activities at</p>	<p>£7,006</p>	<p><b>£7,006</b></p>	<p><b>Approve £7,006</b></p>

	<p>groups for age 8-11 and 12-15 in the hub on a Friday night 4-7pm for 40 weeks from May 2023 – March 2024. PYP have spoken to parents who live in Helenvale flats and they have asked for more services in the hub to deter anti-social behaviour around the flats and have somewhere safe for their children to attend. During the school holidays the timings will change to accommodate other activities including taking the kids out on trips. As well as games and arts and crafts, there will be a programme of sessions while will include alcohol and drug awareness talks, cooking skills, online safety and budgeting.</p> <p>Street work will be carried out in the first month of the hub opening to promote the new service and it will be supported by youth volunteers.</p> <p><b>Breakdown of Costs</b>  Staffing costs (2 staff members, £18ph) £5400  Resources (games, arts and crafts, outdoor equipment) £600  Food/refreshments £800  Admission of Activities (holiday programme, includes swimming, trampoline park etc) £642</p>	Community Facilities			
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	Management of programme (overseeing, development, evaluation) £0 in kind				
<b>Reidvale Adventure Play</b> Association Ltd - Mini Movers Sessions	<p>Funding is requested for Mini Movers Sessions to be delivered to parents and caregivers with babies and young children under 3 years old. 2 Sessions per week lasting 30 minutes on different days of the week for approximately 40 weeks. Starting in May 2023 – March 2024 catering to 54 children in Calton and 54 in Dennistoun.</p> <p>Session 1 – Babies and Young Children – 0-15 months</p> <p>Session 2 – Young Children – 15 months – 3 years</p> <p><b>Breakdown of Costs</b>  Tutor Costs - £50.00 x 2 Hrs x 40 weeks = £4,000.00  Venue contribution to heat and light - £6.00 x 2 Hrs x 40 weeks = £480.00.  Supervision, Telephone and Stationery - £496.00  Juice and Fruit for 15 children per session - £1.50 x 40 x 2 sessions = £1,800.00.</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Services for Children and Young People</p> <p>Activities at Community Facilities</p>	<p>£6,776.00</p> <p>Match Funding</p> <p>£256.00</p> <p>Reidvale Adventure Play Association Limited</p>	<b>£7000</b>	<p><b>Approve £3,260</b></p> <p>Considered on a pro rata basis with Dennistoun £3,260</p>

<p><b>Police Scotland – Safer Communities</b></p>	<p>Police Scotland is requesting money to purchase a stock of sash window jammers as new part of home safety kit deployed by specialist officers, these will help mitigate the new trend of pry attacks, where a window is pried open from the outside. These home safety kits will be deployed in homes where crime has taken place and where the home has been identified high risk to theft within the Calton ward.</p> <p><b>Breakdown of costs</b> 52 x £5.75 Sashstop Window Jammer £299</p>	<p>Community Safety</p>	<p>£6,877</p>	<p><b>£299</b></p>	<p><b>Approve £299</b>  (To be considered pro-rata with all 23 Area Partnerships)</p>
<p><b>Helenslea Community Hall – Gala Day</b></p>	<p>Helenslea Community Hall offer a range of services for all age groups in the local area.</p> <p>Funding is requested for their summer gala day being held 5<sup>th</sup> August and Halloween Trick or Treat experience 31<sup>st</sup> October with attendance of between 400-600 at each event based on previous attendance at these events.</p> <p><b>Breakdown of Costs</b> <b>Summer Gala Day</b> Pony ride/animal man £600 Food £450 Balloons/Face Paint/Caricaturist £600</p>	<p>Activities at Community Facilities</p>	<p>£4,350</p>	<p><b>£4,350</b></p>	<p><b>Approve £4,350</b></p>

	<p>Inflatables £700 Music and Comparing £350</p> <p><b>Halloween</b> Animal man £200 Food £250 Lighting £600 Balloons/Face Paint/Caricaturist £250 Music and Comparing £350</p>				
<p><b>Helenslea Community Hall – East End Radio – Equipment</b></p>	<p>East End radio operate from Helenslea Community Hall offering programmed listening to the east end community aswell as providing training in the community for all ages to produce their own radio show.</p> <p>Funding is requested to purchase equipment which will used to attend various community events throughout the rest of year such as local gala days.</p> <p><b>Breakdown of Costs</b> ON AIR STUDIO 1K BEHRINGER PACKAGE £995 MacBook Air £999 Barix Exstreamer 100 IP Audio Decoder £220 Apple MacBook Air Laptop Flight Case £193</p>	<p>Activities as community facilities</p>	<p>£2,407</p>	<p><b>£2,407</b></p>	<p><b>Approve £2,407</b></p>

<p><b>Scottish Christian Alliance – ARCH Open Day</b></p>	<p>Scottish Christian Alliance provide support to homeless men in the Bridgeton area offering temporary accommodation and a programme of support with the aim of living independently in permanent accommodation.</p> <p>Funding is requested to for an open day in June to allow the organisation to promote what services they have available and engage with local partners including addiction services, homelessness, rehabilitation services and other third sector organisations, users of the service and their family/friends will also be invited with attendance of 150 people expected and the door will be open to the local community to attend and have the chance to see what support is available.</p> <p><b>Breakdown of Costs</b>  Catering/BBQ £1,500  Catering Beverages and snacks £300  SCA Merchandise (bottles, pens, notepads etc) £500  Disposable plates, cutlery and cups £100  Decorations £200</p>	<p>Activities at Community Facilities</p>	<p>£2,600</p>	<p><b>£2,600</b></p>	<p><b>Approve £2,600</b></p>
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<p><b>MENSELF – East End Resilient Men and Families</b></p>	<p>MENSELF provide a range of services aimed at improving health and wellbeing for men and their families.</p> <p>Funding is requested to provide refreshments and equipment for a new men’s and women’s group in the Helenvale Flats Community Hub following consultation with Wheatley Housing and GHA and with the residents of the flats there was an identified need in the area. The staff costs for this group are being funded by the Glasgow Community Health and Wellbeing Fund.</p> <p>The group are also looking for funding for their existing history group for materials and venue hire (Helenslea Hall) to have an exhibition which will be open to all the community and local primary schools will be invited to attend.</p> <p><b>Breakdown of Costs</b>  Refreshments for 38 sessions (20 people at each session) x £20 = £760  2 x sewing machines x £250 and 2 x storage cabinet £200 = £900  History groups exhibitions, refreshments and venue hire = £400  History groups exhibitions costs printing photos, ink and stationery £1,200</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£3,260</p>	<p><b>£3,260</b></p>	<p><b>Approve £3,260</b></p>
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<p><b>Scottish Sports Futures (SSF)</b> – Twilight Barrowfield</p>	<p>SSF offer a range of youth diversionary activities in the Calton ward.</p> <p>Funding is requested for a 40 week youth work and physical activity programme for young people (12+) living in Barrowfield. The activities will take place one evening a week for two hours and will start with streetwork to engage the young people before the session, the sessions will be held in the community centre and outdoor sport area. We will work with East End Flatpacks to provide cooking workshops and food and also with PEEK for joint working. The sessions will offer physical activity, opportunity to complete qualifications and become youth leaders in their community. PEEK and the community centre have been engaged to ensure no duplication of service. The first 20 weeks of this programme are being funded by Cashback for communities.</p> <p><b>Breakdown of costs</b> Staff £7092 Food East End Flatpacks £8000 Broadening Horizon Activities £3000 Training for young people £620</p>	<p>Services for young people</p> <p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£18,712</p> <p>(match funding Csshback for communities £11,733)</p>	<p><b>£6,979</b></p>	<p><b>Reject – project has already started therefore this application is retrospective, funding for this was also requested via GCF as part of their core programme.</b></p>
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<p><b>Bike For Good – Social Prescribing Cycling</b></p>	<p>Bike for Good deliver a community outreach programme across Glasgow promoting the health and wellbeing benefits of cycling.</p> <p>Funding is requested to deliver taster sessions and a 10 week cycling programme for vulnerable people in the ward who are recovering from addiction, mental health and social isolations, referrals will be made by project partners in the area including NEMO arts, We Are With You, Thenue Housing AND Community Link Practitioners with the project hoping to reach 100 people. Taster sessions will be delivered first to allow people to try cycling before then signing up to a 10 week programme. Bike access will also be made available in between sessions to allow participants time to practice, finally the team will work with partners and participant to develop a community cycle hub after the 10 weeks and encourage partner to apply for funding via Cycling Scotland Community Fund.</p> <p>BFG have also applied for the same project and amount in Springburn/Robroyston.</p> <p><b>Breakdown of costs</b></p>	<p>Improve Health and Wellbeing</p>	<p>£11,700  (match funding £2000 paths for all)</p>	<p><b>£9,700</b></p>	<p><b>Approve £9,700</b></p>
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	<p>2 Coordinators @ £150 x 20 days (2 days per week) £6000  2 Practitioners @ £100 x 20 days (2 days per week) £4000  Bike hire x 50 people x £20 £1000  Van hire £500  Refreshments £200</p>				
<p><b>Sunny Cycles</b>  – Bike Hub</p>	<p>Funding is requested to purchase a secure cabin to be used as a cycling hub to run cycling activities from, services on offer will be led rides, cycle skills lessons and bike repairs, bikes will be offered to those who don't have one and the bike repairs will be carried out in the cabin.</p> <p>The proposed location for the cabin is in a bit of land in Monteith Row and permission to use approved by GCC.</p> <p><b>Breakdown of Costs</b>  Secure Cable (shell and gable end door fitted) Wernick Hire £7980</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£7,980</p> <p>(match funding Sunny Cycles £1,581)</p>	<p><b>£6,399</b></p>	<p><b>Approve £6,399</b></p>

<p><b>YoMO Young Movers – Calton Youth Group</b></p>	<p>YoMo delivers services throughout Glasgow for young people, providing lifelong learning, active citizenship, health, employability and social well-being activities.</p> <p>Funding is requested to set up a youth group in The Calton Heritage Centre on a Thursday night for 2 hours open to all youths in the area aged between 12-25, the need for the group was identified at an event held in the Heritage Centre in February by Youth Scotland Inspire. The group would be supported by two sessional staff who provide the necessary training to allow the young people to run the group themselves. Activities on offer would be games, drama, arts and crafts, wellbeing sessions, occasional trips aswell as speakers coming into talk about the community and the youth issues it faces. The hall can safely host 35 people and the group will be promoted through schools and community organisations.</p> <p><b>Breakdown of Costs</b>  Venue £30 x £48 = £1440  2 x sessional staff @ £12 for 4 hours for 48 weeks = £4,608  Training and activity costs £600  Trips (Cycling and Swimming)</p>	<p>Services for Young People</p>	<p>£8,148</p>	<p><b>£8,148</b></p>	<p><b>Approve £8,148</b></p>
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	£600 Weekly snacks and refreshments £900				
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