



Item 11

19th April 2023

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Calton Area Budget 2022/23.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2021/22.

- 1.1.1 Glasgow City Council agreed its budget for 2022/23 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The Calton Area Budget for 2023/23 was **£99,512.15**.

2 Final position statement.

- 2.1 The Partnership allocated **£99,275.96** to various projects in the area, leaving a balance of **£236.19** as detailed in the appendix to this report.

3 Recommendation.

- 3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.