

## Area Budget 2023/24 - Applications for funding dealt with – Declaration of interest.

11 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Director of Community Empowerment and Equalities, advising

- (1) of the current position in relation to the Area Partnership's budget for 2023/24;
- (2) that the Calton Area Partnership's Area Budget allocation for 2023/24 was £99,512.15, that funding of £5,502 had been allocated to date, leaving a balance of £94,010.15; and
- (3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

- (a) noted
  - (i) the position regarding the Area Budget allocation for 2023/24; and
  - (ii) the 2 ineligible applications, as detailed in the report; and
- (b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
Riverbank Primary School	Towards the cost for a residential trip to Blairvadich for 21 children in September 2023	Awarded £1,000
Church House	Towards the cost for a residential trip to Paris for 9 young people in June 2023	Awarded £950
Distinctive Dance	Towards the cost of a performance in June for students to showcase their learnings from the year with the wider community	Awarded £856
PEEK	Towards the cost to fund the play café in the BCLC for early years children and their caregivers, for activities, cooking workshop and advice to signpost parents to other services	Awarded £9,951
Parkhead Youth Project	Towards the cost to fund a pilot youth drop-in group in the	Awarded £7,006

	Helenvale Flats Hub to run 2 youth groups to provide activities and day trips	
Reidvale Adventure Play	Towards the cost to deliver Mini Movers Sessions to parents with babies and young children and to purchase juice and fruit for 15 children per session	Awarded £3,260
*Police Scotland	Towards the cost to purchase 52 sashtop window jammers	Awarded £299
Helenslea Community Hall	Towards the cost to host a summer gala day on 5th August 2023 and a Halloween Trick or Treat experience on 31st October 2023	Awarded £4,350
Helenlea Community Hall	Towards the cost to purchase radio equipment for East End Radio to provide listening to the community and provide training for all ages to produce their own radio show	Awarded £2,407
Scottish Christian Alliance	Towards the cost to host an open day in June 2023 to promote services and engage local partners, addiction services, users of the service and their family/friends	Awarded £2,100
MENSELF	Towards the cost to purchase refreshments and sewing machines for a new men's and women's group in the Helenvale Flats Community Hub	Awarded £3,260
Scottish Sports Futures	Towards the costs for staff, to provide cooking workshops and food, physical activities and training for young people	Refused as the project had already started therefore the application is retrospective and GCF funding also had been requested as part of their core programme

Bike For Good	Towards the cost to deliver taster sessions for a 10 week cycling programme for vulnerable people	Refused as not value for money
Sunny Bikes	Towards the cost to purchase a secure cabin to be used as a cycling hub to provide cycle skill lessons and bike repairs in the cabin	Awarded £6,399
YoMO Young Movers	Towards the costs to set up a youth group in The Calton Heritage Centre for youths aged from 12 – 25 years, provide training to allow young people to run the group, activities, trips and well-being sessions	Awarded £8,148

\*PC Bobby Fisher declared an interest in this application and took no part in the discussion or decision thereon.