



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

Contact: Jon Allen

Item 7

9th May 2023

Final Infrastructure Grant Allocations 2022/23

Purpose of Report:

This report advises the Cabinet of the proposed final allocation of the Infrastructure Grant to each member authority for 2022/23.

Recommendations:

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the proposed allocations as set out in section 2.4.

1. Purpose

- 1.1 This report advises the Cabinet of the proposed final allocation of Infrastructure Grant to each member authority for 2022/23.

2. Background

- 2.1 As a result of the changes proposed by the Scottish Government and the associated discussions around the legal wording of the Grant Offer Letter the interim grant was paid later than usual in March 2023. This distribution relates to the remaining £24m from the £48m full year grant received from the Scottish Government.
- 2.2 The approach in relation to the allocation of grant in 2022/23 included in this paper is based on each member authority's cumulative actual spend levels reported in the Quarter 4 Project Status Reports. This approach is consistent with that for prior year main grant allocations considered by the Finance Strategy Group.
- 2.3 Grant funds allocated to member authorities cannot be in excess of eligible expenditure incurred.
- 2.4 The proposed final infrastructure grant allocations for 2022/23, together with expenditure incurred, funding permitted from business cases and grants received, are as stated in the table below.

Member Authority	Total Expenditure to Q4	Total Funding Permitted from Business Cases	Grants received to date	Final Grant Allocation
	£m	£m	£m	£m
East Dunbartonshire	2.018	0.700	0.700	0.000
East Renfrewshire	13.157	13.097	13.097	0.000
Glasgow	170.539	201.227	158.032	3.085
Inverclyde	14.965	19.780	9.107	1.761
North Lanarkshire	37.714	47.460	25.471	8.266
Renfrewshire	90.253	129.685	59.770	7.519
South Lanarkshire	69.573	78.389	59.111	3.124
West Dunbartonshire	3.313	6.058	2.719	0.245
Regional Project	2.993	15.149	2.993	0.000
TOTAL	404.526	511.545	331.000	24.000

3. Recommendations

- 3.1 The Cabinet is invited to:
- 3.1.1 note this report; and

3.1.2 approve the proposed allocations as set out in section 2.4.