



**Item 10**

**6th September 2023**

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Head of Policy and Corporate Governance**

**Contact: Heather McMillan Telephone: 07385953008**

**2022/23 AREA BUDGET: ANNUAL REPORT**

**Purpose of Report:**

To provide the Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2022/23.

**Recommendations:**

The Area Partnership is asked to note the contents of this report.

## **1. 2022/23 Area Budget allocation**

- 1.1 The Calton Area Partnership was allocated £99,512 during 2022/23.
- 1.2 A full breakdown on the projects that received funding in 2022/23 was provided at the last meeting of the Area Partnership.

## **2. Area Budget Evaluations**

- 2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.
- 2.2 The criteria for the selection of projects was as follows:
  - All organisations that had not previously received Area Budget funding
  - All organisations that received an award of over £5,000
  - A random selection of projects to make the number of projects up to 10% of projects funded
- 2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

## **3. Recommendation**

- 3.1 The Area Partnership is asked to note the contents of this report.

Appendix 1

Calton Area Partnership Budget 2022/23

<b>Budget: £99,512.15</b>	<b>Allocated: £99275.96</b>	<b>Unallocated: £236.19</b>
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<b>Total Number of Awards: 26</b>	<b>Awards under delegated authority: 5</b>	<b>Awards to GCC/ALEOs: 1</b>
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<b>Client/Project</b>	<b>Evaluation Submitted by Deadline Y/N</b>	<b>Summary Findings</b> (please include how the project contributed to the investment priorities and the impact on the community and the wider area). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Geeza Break	Y	<p><u>Summary of Project</u> New carpet for reception, hallway, main office and board room.</p> <p><u>Impact of project</u> Previous carpet till were 10 years old, old damp, coming loose and starting to fray resulting in staff members tripping over the carpet. The new carpet means this is no longer a risk to staff and gave the premises an overall nicer look which visitors have commented on.</p> <p><u>Investment Priorities</u> Improving health and wellbeing. The new carpeting throughout ensures everyone's safety – both staff and service users – the environment is safe.</p> <p><u>Spend</u> £7388</p>

The Body Mind Studio	N	<p><u>Summary of Project</u>  The grant was spent on the fit-out of unit 1/7, 146 Crownpoint Road, which is now a fully fitted yoga and fitness space. A loan of £22,000 from Social Investment Scotland augmented the initial grant. The grant paid for a new website and graphic design of outdoor signage; timber, materials, and joinery fee; heaters and electricians' fee.  The studio opened in June with Scottish Sport Futures visiting as continuing partner with the studio. The refit has space for hot yoga, traditional yoga, dance and fitness classes.</p> <p><u>Impact of project</u>  It is too early for this as the studio only opened in June. Impacts can only be projected at this time. Anticipated benefits for participants include improved physical and mental health; including increased flexibility and muscle tone, increased flexibility; higher energy levels; improvements in mood, sleep and breathing patterns; improvements in relationships with others and greater motivation. In relation to substance abuse recovery, the sessions delivered can be life changing</p> <p><u>Investment Priorities</u>  Improve Health and Wellbeing</p> <p><u>Spend</u>  £9000</p>
Daughters of Charity of St.Vincent de Paul	Y	<p><u>Summary of Project</u>  The listening heart project commenced on 21.2.23 at 1369, Gallowgate, it is opened on Monday, Tuesday and Wednesday and will open 5 days a week when we have more volunteers trained, 75 people have been supported. We support and encourage people to share their issues.  We have also collaborated with the Citizen Advise and other appropriate</p>

		<p>agencies.          advertising material £800, heather £100, Fridge Freezer £400, Cleaning Material £150, provisions £300, Office equipment £300, chair and tables £350, Children's equipment £300 Health and safety equipment £200. personal alarms 200, Nappies £200</p> <p><u>Impact of project</u>          The main impact for the service users is to build self - confidence and to feel they are being supported through difficult times. Problems such as loneliness, loss, bereavement, financial problems, poverty, homelessness, disability deaf blind and mental Health issues. The people appreciate the support, and we enable people to contact appropriate health care centres, citizens advise, housing department. financial support and other organisations. We also provide food, clothing and bedding, depending on the needs of the individual.</p> <p><u>Investment Priorities</u>          Improve Health and Wellbeing - In this area of social deprivation many people suffer from anxiety and isolation and become dependant on medication to alleviate their anxiety. The after affects of Covid isolation also has resulted in mental health issues.          The centre offers a safe, confidential space where they are welcomed by our experienced volunteers. Since the centre has just been opened three months we hope to further develop assistance depending on our review.</p> <p><u>Spend</u>          £3000</p>
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Glasgow Vintage Vehicle Trust	Y	<p><u>Summary of Project</u>  The scope of this work was to refurbish the café kitchen at Bridgeton Bus Garage so that it was better able to support the events and activities we undertake. The old kitchen was no longer up to standard and required to be brought up to date. This involved a full rip out of the old units, upgrading the electrics to suit the new equipment and installation of new kitchen including extraction system. The work took place during February and March 2023 with the kitchen opening for its first event on 2nd April where we hosted 700 visitors to our Open Sunday. Since then, we've hosted a number of visits to the garage for community groups who have been provided with refreshments from the café.</p> <p><u>Impact of project</u>  The impact to our various visitors to the garage is great. We now have excellent kitchen facilities from where we can cater for the needs of visitors to events or the hosting of community groups. This has allowed us to expand what we offer to our visitors. It will also allow us to expand what we offer in terms of community activities that we might host at the garage.</p> <p><u>Investment Priorities</u>  Activities at Community Facilities - this was the priority that closest matched our application. The basis of our request was the expected benefit we bring to those in our local community and those further afield in the East End and indeed city-wide. The garage in Bridgeton is accessed by a wide variety of groups for social inclusion, leisure, occupational or networking reasons. In almost all situations, these requirements involve the provision of catering or refreshments which enhance the visit and help provide a welcoming place, so on that basis we believe we now have an excellent facility which will benefit the community.</p> <p><u>Spend</u>  £9951</p>
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Church House Bridgeton	Y	<p><u>Summary of Project</u></p> <p><b>Budget cooking group</b>  Running over 6 weeks with 8 adults attending. Church House provided a free space, equipment and ingredients to create healthy affordable meals. The meals they created each week will feed a family of 4 and all participants received a £20 voucher at the end of the block</p> <p><b>Wellbeing group – cooking and baking</b>  Throughout their usual wellbeing group they incorporated cooking into their programme, they explained they find this therapeutic, the parents discuss things without realizing it. The member of staff took time while the food was cooking to discuss their week, how they were coping and to talk through any issues they were facing.</p> <p><b>Youth groups – cooking classes</b>  The groups love to cook/bake, they have enjoyed this being part of their programme. The older age groups are so creative in the kitchen, they like to add their own tastes to the recipe. The younger age groups have enjoyed making food and getting to eat it together, they also made a cake to take home.</p> <p><b>Youth groups – Skateboarding Project</b></p> <p>Very successful programme, one of our students had been working with the group and this was a plan they had with the group. The young people were so excited about building their own skateboards. A young person missed the session we were doing this on, they came in each day asking would they get the chance to do it the next week. Some of the designs were amazing, the young people were very proud of their boards.</p>
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		<p><b>Sports Equipment</b> Sports equipment including basketballs, badminton nets and football goals to replace our old ones that we use in all our groups.</p> <p><b>Photography equipment</b> Young people, staff and volunteers have enjoyed having new cameras to use in the groups, we can connect quickly to the printer to print photos and display quickly. We have also used the cameras to help some of the young people settle in groups, if they are having an off day, we offer the chance to take photos of the activities and before you know it they are involved.</p> <p><b>Office Equipment</b> Funding to purchase 5 new office chairs replacing the old chairs for use by staff, this means also making sure the staff have a proper office chair.</p> <p><b>Training – Adult Seasons For Growth and First Aid (instead of Food Hygiene)</b> We have been given the opportunity to do our Food Hygiene with Glasgow Kelvin College in August so we offered out First Aid qualification instead, 10 people participated on this renewing or getting a qualification for the first time, this qualification is valid for three years.</p> <p>The Season For Growth programme journals have been purchased and we have two groups of six ready to start, the start date kept getting delayed due to having to run the course with a co-companion, we now have this and the participants who are doing the course didn't want to run this course during summer so it is now ready to go in August, but the funding has bought the books.</p>
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	<p><b>Adults Seasons for growth training</b></p> <p>This course explores grief, loss and change in someone's life and funding was to purchase the journals for this course for 12 adults.</p> <p><u>Impact of project</u></p> <p>People have: Grown in confidence Gained new skills – cooking, first aid, coping with emotions, skateboarding Expanded their geography visiting new places. Tried new activities.</p> <p><u>Investment Priorities</u></p> <p><b>Improve Health and Wellbeing</b> – In the current climate, families can find it difficult to find a way to feed their family with home cooked meals. Having healthy meal options is essential to live a positive lifestyle that all families are entitled to. Providing support and a space for development is vital for individuals and lifelong learning.</p> <p><b>Services for Young People</b> – Church House aim to provide a varied programme to suit the wants and needs of the young people. Offering a range of opportunities during their core group and in addition to this allows for them to structure the session with activities they enjoy. Providing new opportunities for young people to participate in is essential for them to grow and develop new and existing skills that they many do not have the chance to explore.</p> <p><u>Spend</u> £1335</p>
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