



Item 8

16th November 2022

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Heather McMillan Telephone: 07385953008

Calton Area Budget 2022/23: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Calton Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- 1) note the current budget position for 2022/23; and
- 2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

2022/23 Area Budget Allocation

1. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Calton Area Partnership for 2022/23 is £99,512.15.
2. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; any ineligible applications; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

3. To date, Calton Area Partnership has committed a total of £42,454.96 (45% of the budget) to various projects providing a service in the Ward, leaving a balance of £55,107.19 (55% of the budget) yet to be allocated.

Area Budget funding applications.

4. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

The Area Partnership is asked to

- (1) note
 - a) the budget position for 2022/23;
- (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p>The BodyMind Studio C.I.C. - Start-up Costs for 'Hot Yoga East End' at Crownpoint Premises</p>	<p>Funding is requested for start-up costs for new premises with Crownpoint Studios (arts space) based on Crownpoint Road.</p> <p>The Body Mind Studio focuses on yoga for survivors of past trauma.</p> <p>The applicant is looking to set up premises in the East End. They will work with third sector organisations to refer individuals in recovery from drug addiction and work with survivors of domestic and sexual abuse. They have carried out community consultation with the following agencies: PEEK, North East Recovery Community, Scottish Sports Futures and Bluevale Community Club.</p> <p>Classes would be offered for free to individuals referred by local agencies and subsidised for locals within the area who are in receipt of benefits.</p> <p>Pricing for full paying</p>	<p>Improve Health and Wellbeing</p> <p>Activities in community facilities</p>	<p>£22,689</p> <p>(£7,500, SOCAS – Confirmed £6198 - pending)</p>	<p>£9000</p>	<p>Approve £9000</p>

<p>members would be dependant on what package they select but roughly £20 per week for unlimited classes.</p> <p>There would be a range of classes available including all types of yoga and Pilates.</p> <p>They anticipate 50-100 unique visits a week as well as offering a children's programme during the summer holidays.</p> <p>Breakdown of costs</p> <p>Heaters £2024 Mirror £3825 Joinery £3017 Electrics £1900 Flooring £2300 Marketing £4080 Yoga room flooring £647</p> <p>reception desk £598 Signage £768 Graphic Design £100 Plastering £500 Weight's rack £674 Dumbbells £336 Reception mat £571 Photography £350 Computer £999</p>				
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<p>Menself + - Menopause café and Christmas dinners</p>	<p>Funding is being requested to provide a menopause café (4 sessions 13/12/22, 17/1/23, 14/2/23 & 14/3/23) to provide a Christmas dinner for both the ladies and men's groups In December and purchase resources for the ladies group</p> <p>Breakdown of costs</p> <p>staff x 4 Menopuase Café sessions x 3 hours x £20 p/h £480 2 x Christmas dinner events x £500 for mens group and the ladies groups £1,000 Resources for ladies group (wool for knitting and craft) £500.</p>	<p>Improve health & wellbeing</p>	<p>£2,220</p>	<p>£2,220</p>	<p>Approve £1,110 (this application is being considered on a pro-rata basis with Shettleson Area Partnership.</p>
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<p>Bridgeton Community Learning Campus – New Boiler</p>	<p>Funding is requested to purchase a new boiler as the current one has broken down and can no longer be repaired. This community centre is currently being used as a Welcome Place for residents to come in and enjoy a heated space. The centre is using oil filled radiators which is not sustainable long term.</p> <p>Breakdown of costs</p> <p>Boiler, flue, supply and installation £9913</p>	<p>Activities at Community Facilities</p>	<p>£9913 (match funding £5000 Clyde Gateway, £913 BCLC)</p>	<p>£4000</p>	<p>Approve £4000</p>
<p>Church House Bridgeton – MADvanturers Programme</p>	<p>Funding is requested for the Madvantures programme running January -March 2023 which will provide block weeks and one of activities including mountain biking, rock climbing, abseiling, wake boarding and raft building in blocks of 3 x 5 sessions and 3 one off sessions, resulting in 18</p>	<p>Services for young people Improve Health and Wellbeing</p>	<p>£2,508 (match funding £1073 staff costs Church House, £100 Endura Lifecycle trust)</p>	<p>£1,335</p>	<p>Approve £1,335</p>

	<p>sessions in total for 26 young people and adults in the Bridgeton and surrounding area. This programme gives young people opportunity to take part in outdoor activities that wouldn't usually be accessible to them and based on previous programme has a positive effect on their health and wellbeing.</p> <p>Breakdown of costs</p> <p>Rock Climbing 6 participants x 4 sessions at £120 per session £480 Wake Boarding Lessons 6 participants x 4 sessions at £135 per session £540 Abseil 1 session for 6 participants £120 Raft building 1 sessions for 8 participants £95 Mini Bus Fuel £100</p>				
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