

## Area Budget 2023/24 – Applications for funding dealt with Declaration of Interests.

9 With reference to the minutes of the Council’s City Administration Committee of 23rd March 2023 (Print 1, page 41), when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership’s budget for 2023/24;
- (2) that the Calton Area Partnership’s Area Budget allocation for 2023/24 was £99,512.15 and a total of £69,773 had been allocated to date, leaving a balance of £29,739; and
- (3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

- (a) noted
  - (i) the position regarding the Area Budget allocation for 2023/24;
  - (ii) the ineligible application received from People without Labels; and
  - (iii) the applications dealt with under delegated functions as detailed in the report; and
- (b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
GEEZA BREAK	Towards the cost to purchase 10 new Dell Optiplex PCs including delivery, installation, wiping of data from old PCs, removal of old equipment and restoring data to new PCs	Continued consideration to next meeting
Distinctive Dance Academy	Towards the cost to purchase volunteer uniforms	Awarded £220
*Parkhead Housing Association	Towards the costs to provide fortnightly community meals at Parkhead Schoolhouse to 55 people over 22 weeks, followed by bingo and a quiz	Awarded £4,298
*Parkhead Housing Association	Toward the cost to host Christmas events in the Parkhead Schoolhouse to provide over 50s	Awarded £2,090

a dinner, breakfast with Santa and a kids Christmas party

*Parkhead Registered Tenants Organisation	Towards the cost to provide an over 50s event for Parkhead Housing Association tenants and RTO members in the Helenslea Hall	Awarded £1,020
Common Wheel	Towards the cost to fund a pilot on “how to look after your bike” sessions in Bridgeton Bus Garage	Awarded £360
*Bridgeton Community **Learning Campus	Towards the costs to refurbish the facility within 4 areas, reception needs redesigned to accommodate mobility scooter users and wheelchair users, purchase new carpets, improvements to new garden and supplies for new Men’s group	Awarded £6,255

\*Baillie Pike declared an interest in these applications and took no part in the discussion or decision thereon.

\*\*Councillor George Redmond and Lesley Ward declared an interest in this application and took no part in the discussion or decision thereon.