

Infrastructure Programme - Glasgow City Council – Clyde Waterfront and West End Innovation Quarter – Improving Connectivity between Glasgow University and Queen Elizabeth University Hospital: Govan-Partick Bridge - Full Business Case approved etc – Declaration of interest.

9 With reference to the minutes of 11th December 2018 approving an augmented Outline Business Case (OBC) for the Clyde Waterfront and West End Innovation Quarter project (CWFWEIQ), there was submitted a report by the Director of Regional Economic Growth intimating that Glasgow City Council (GCC) had submitted a Full Business Case (FBC) in respect of the Improving Connectivity between Glasgow University and Queen Elizabeth University Hospital: Govan-Partick Bridge part of the project, which, following evaluation by the Programme Management Office (PMO), had been considered and approved by the Chief Executives' Group on 25th November 2021 and was now being submitted to Cabinet for approval, advising

- (1) of the executive summary of the project, detailed in Appendix 1 of the report;
- (2) that the PMO appraisal of the FBC considered that the FBC was consistent with the requirements of Her Majesty's Treasury Green Book and with the content of the augmented CWFWEIQ OBC and the update to the economic case that had been undertaken by Stantec as part of the reprogramming report referred to in the previous paragraph of these minutes;
- (3) of the funding requirements as detailed; and
- (4) of the current benefits realisation requirements being met by this project.

After consideration and having heard a presentation on the project by Chris Burrows, Glasgow City Council, the Cabinet

- (a) noted the report and that the PMO Appraisal and Project Risk Register were available on request from the Clerk; and
- (b) approved the funding requirement of £39.477m;
- (c) invited GCC to proceed to delivery, monitoring and evaluation of the FBC; and
- (d) further noted that the PMO would incorporate and re-state (where appropriate) any required changes within the Programme Business Case/Programme Plan etc.

Councillor Aitken declared an interest in this item and took no part in the decision thereon.