



**Item 6**

**26<sup>th</sup> January 2022**

## **Glasgow Community Planning Partnership**

### **Calton Area Partnership**

**Report by Director of Community Empowerment and Equalities**

**Contact: Andrew McMillan**

**Telephone: 07833482250**

### **AREA BUDGET 2022/23: APPLICATIONS FOR FUNDING**

#### **Purpose of Report:**

To inform members of the current position in relation to the Calton Area Partnership's Area Budget for 2022/23 and to make recommendations on applications for funding.

#### **Recommendations:**

It is recommended that the Area Partnership

- (1) notes
  - (a) the current Glasgow City Council budget position;
  - (b) the 2021/22 end of year arrangements;
  - (c) the current position on awarding funds from the 2022/23 Council budget;
  - (d) that time critical awards for up to £500 can be allocated from the 2022/23 budget under existing Delegated Authority arrangements;
- (2) ensures that
  - (a) its area budget is used in ways which reflect the Council's key objectives;
  - (b) 2022/23 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and

(3) approves

(a) recommendations for funding of area budget grant applications, including playschemes, subject to Glasgow City Council's budget for 2022/23, as detailed in Appendix 1; and

(b) the issue of travel passes to organisations detailed in Appendix 2.

## **1. Background**

- 1.1 On 29th August 2019, the Council's City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels i.e. £1,864,968. Therefore, the proposed allocation for this Area Partnership in 2022/23 is **£99,512.15**.
- 1.2 Glasgow City Council is expected to set its 2022/23 Budget early in 2022. The Glasgow Communities Fund is subject to the Council setting its budget and is therefore still to be agreed. Any revisions to Area Partnership allocations for 2022/23 will be detailed in a future report.

## **2. Allocation arrangements**

- 2.1 Some Area Partnerships have proposals coming before them in the January/February 2022 cycle of meetings for projects/services to take place early in financial year 2022/23.
- 2.2 Following advice from the Council's Financial Services:
  - a. Area Partnerships can allocate a portion of funds from their 2022/23 Area Budget in the January/February cycle of Area Partnership meetings.
  - b. The budget available for allocation by the 23 Area Partnerships in January/February 2022 should be proportionate to the number of anticipated Area Partnership meetings in 2022/23 and in line with the notional Area Partnership budget allocation outlined in paragraph 1 above.
  - c. Any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

## **3. 2021/22 Area Budget – End of year arrangements**

- 3.1 Some Area Partnerships were unable to fully allocate the budget in 2021/22. In these circumstances, any funding left unallocated at the end of the financial year will be included in a carry forward request to be considered by the Council's City Administration Committee after the Local Government Election in May 2022. If this request is approved, funding will be added to the 2022/23 Area Budget for these Area Partnerships.

#### **4. Proposals for 2022/23**

- 4.1 An application for funding in 2022/23 has been received from an organisation providing a service in this Ward.
- 4.2 **Appendix 1** summarises the application for funding and makes a recommendation, following a detailed assessment. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to the award are also detailed in **Appendix 1**.
- 4.3 Applications that are received up to the value of £500 for funding in 2022/23, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2022/23 will then be submitted for noting to the next meeting of the Area Partnership.
- 4.4 **All funding awards made in the January/February 2022 cycle of meetings and via Delegated Authority from the 2022/23 budget will be subject to available finances.**
- 4.5 There are no meetings of Area Partnerships scheduled after January/February 2022 until the Local Government Election in May 2022. A diary of meetings will be submitted for approval to the first Council meeting after the election and it is anticipated that this will include meetings of Area Partnerships before the summer 2022 recess period.

#### **5. Playschemes**

- 5.1 An application for Playscheme funding in 2022/23 has been received from an organisation providing a service in this Ward.
- 5.2 **Appendix 1** summarises the application for funding and makes a recommendation, following a detailed assessment. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to the award are also detailed in **Appendix 1**.
- 5.3 Organisations operating Playschemes have been asked to ensure that they adhere to the prevailing Government guidance and instructions with regard to the Covid-19 pandemic. Applicants have also been asked to advise us of any proposed changes to activities in light of the Covid-19 pandemic. The intention is to be as flexible as possible to enable playschemes to respond to local needs.

#### **6. Travel Pass Scheme**

- 6.1 3 applications for Travel Passes have been received from organisations operating in this Ward. Travel Passes were not produced in 2021 due to the COVID19 restrictions on public transport. A decision on whether they will be produced for 2022 is awaited from Strathclyde Partnership for Transport (SPT). Subject to Travel Passes being produced for 2022, it is recommended that the Area Partnership authorise the issue of Travel Passes to the organisations listed in **Appendix 2**.

## 7. Recommendations:

7.1 It is recommended that the Area Partnership

(1) notes

- (a) the current Glasgow City Council budget position;
- (b) the 2021/22 end of year arrangements;
- (c) the current position on awarding funds from the 2022/23 allocation;
- (d) that time critical awards for up to £500 can be allocated from the 2022/23 budget under existing Delegated Authority arrangements;

(2) ensures that

- (a) its area budget is used in ways which reflect the Council's key objectives;
- (b) 2022/23 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and

(3) approves

- (a) recommendations for funding of area budget grant applications, including playschemes, subject to Glasgow City Council's budget for 2022/23, as detailed in **Appendix 1**; and
- (b) approves the issue of travel passes to organisations detailed in **Appendix 2**.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Glasgow Women's Aid – East End - Playscheme</b>	Towards operating costs.	Improve Health and Wellbeing  Services for Young People	-	-	<b>Approve £1,950</b>  Spring - £390 Summer - £1,365 October - £195

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Sonic Bothy - Open Sessions</b>	<p>Towards costs to deliver musical skills open sessions at Glasgow City Halls for 53 participants.</p> <p><i>Sessional Workers £3,030</i>  <i>Staff Safeguarding Training / Participant and Staff Travel £580</i>  <i>Equipment £330</i>  <i>Postage £100</i>  <i>Access - Captions &amp; Co-ordination £960</i></p>	<p>Improve Health and Wellbeing</p>	<p><b>£82,181</b></p> <p>Glasgow Communities Fund £19,540  William Syson £15,150  Creative Scotland Resonance is Joy £16,044  Creative Scotland New Project £17,302  Glasgow Life £3,145 (in-kind)  Hugh Fraser Foundation £5,000  Corra Foundation £1,000</p>	<p><b>£5,000</b></p>	<p><b>Continue for Further Information</b></p>

## Appendix 2

Out of School Care	Venue
Connect 2 Out of School Care – Dalmarnock	Riverbank Primary School 1 Sunnybank Street Glasgow G40 4RX
Dennistoun After School Care	13/15 Whitevale Street Glasgow G31 1QW
Rising Stars Out of School Care	146 Orr Street Glasgow G40 2BH