

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of

- (1) the Area Partnership's area budget for 2021/22;
- (2) the 2020/21 carry forward position;
- (3) allocation of the Parks and Open Spaces Fund;
- (4) position regarding an ineligible application received;
- (5) the current area budget position; and
- (6) recommendations on a further application that has been received.

Recommendations:

The Area Partnership is asked to

- (1) note the
 - (a) Area Partnership's Area Budget for 2021/22;
 - (b) 2020/21 carry forward position;
 - (c) allocation of the Parks and Open Spaces Fund;
 - (d) position regarding an ineligible application received;
 - (e) current area budget position for 2021/22; and
- (2) consider the recommendation on an application received for Area Budget funding in 2021/22, as detailed in the appendix.

1. Background

- 1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The allocation for this Area Partnership in 2021/22 is **£99,512.15**.

2. 2020/21 Area Budget – Carry Forward Position

- 2.1 Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery.
- 2.2 Some Area Partnerships were unable to fully allocate the budget in 2020/21. In these circumstances, any funding left unallocated at the end of the financial year was included in a carry forward request that was approved by the Council's City Administration Committee. **£476** has been added to the 2021/22 Area Budget for Calton Area Partnership.

3. Parks and Open Spaces Fund

- 3.1 The Glasgow City Council 2021/22 budget allocated £1.5 million to Area Partnerships across the city for investment in Parks and Open Spaces. The Council's City Administration Committee approved the allocation to each Area Partnership on 5th August 2021. **£80,044** of this has been allocated to the Calton Area Budget and this Partnership awarded funding to 3 Parks and Open Spaces projects on 18th August and 17th November 2021 respectively.

4. Ineligible application

- 4.1 An application has been received from Unity Enterprise to deliver an activity group for 25 participants. This has been deemed ineligible for Area Budget funding as the required supporting documentation was not submitted with the application prior to the deadline date in October and cannot be considered at the following Calton Area Partnership meeting on 26th January 2022 because the proposed project is for 40 weeks which extends beyond this financial year.

5. Area Budget Expenditure to Date

- 5.1 To date, Calton Area Partnership has committed a total of £179,004.38 (99.43% of the budget) to various projects in the area, leaving a balance of £1,027.77 (0.57%) unallocated.

6. Area Budget Funding Applications

- 6.1 The appendix provides a summary of an application that requires consideration by the Area Partnership. The application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of the application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 6.2 The appendix attached to this report provides a summary of the application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

7. Recommendations:

- 7.1 The Area Partnership is asked to
- (1) note the
 - (a) Area Partnership's Area Budget for 2021/22;
 - (b) 2020/21 carry forward position;
 - (c) allocation of the Parks and Open Spaces Fund;
 - (d) position regarding an ineligible application received;
 - (e) current area budget position for 2021/22; and
 - (2) consider the recommendation on an applications received for Area Budget funding in 2021/22, as detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Shettleston Harriers - Allan Scally Relay Memorial Race	To deliver a racing event in Glasgow Green on 6th March 2022. <i>Chip Timing £1,600</i> <i>Prize Fund £1,500</i> <i>First Aid £500</i> <i>Football Centre £240</i> <i>Entry Fees £3,200</i>	Improve Health and Wellbeing	£7,040 Applicant £840 Entry Fees £3,200 Local Businesses £1,500	£1,500	Approve – for chip timing only.