



Item 5

17th November

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Andrew McMillan Telephone: 0141 276 9863

2021/22 AREA BUDGET: MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the Area Partnership's Area Budget for 2021/22; position of the 2020/21 carry forward; agreed parks and open spaces proposal; position regarding an ineligible application received; applications dealt with under Delegated Functions; the current 2021/22 Calton Area Budget position; provide proposals for the remainder of the Local Parks & Open Space Improvement Fund; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the
 - (a) Area Partnership's Area Budget for 2021/22;
 - (b) 2020/21 carry forward position;
 - (c) agreed Parks and Open Spaces proposal;
 - (d) position regarding an ineligible application received;
 - (e) applications dealt with under Delegated Functions; and
 - (f) current area budget position for 2021/22, as detailed in appendix 1; and

(2) consider the

- (i) projects which have been proposed for the remainder of the Local Parks & Open Space Improvement Fund; and
- (ii) recommendations on applications received for Area Budget funding in 2021/22, as detailed in appendix 2.

1. Background

- 1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The allocation for this Area Partnership in 2021/22 is **£99,512.15**.

2. 2020/21 Area Budget – Carry Forward Position

- 2.1 Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery.
- 2.2 Some Area Partnerships were unable to fully allocate the budget in 2020/21. In these circumstances, any funding left unallocated at the end of the financial year was included in a carry forward request that was approved by the Council's City Administration Committee. **£476** has been added to the 2021/22 Area Budget for Calton Area Partnership.

3. Parks and Open Spaces Fund

- 3.1 The Glasgow City Council 2021/22 budget allocated £1.5 million to Area Partnerships across the city for investment in Parks and Open Spaces. The Council's City Administration Committee approved the allocation to each Area Partnership on 5th August 2021. **£80,044** of this has been allocated to Calton.
- 3.2 The Partnership at its meeting on 18th August 2021 agreed that funding of £40,044 be allocated to the Tobago Street Play area to allow for engagement to commence with local community groups, including the Calton Child Poverty Action Group for enhancements/improvements to the play area; and requested that officers, in consultation with the Chair, investigate potential costs for play areas at both Helenslea Park and Queen Mary Street for future consideration.
- 3.3 Subsequently the following projects have been proposed for the Partnership's consideration:-

Location	Proposal	Potential Budget
Helenslea Park Play Area	New item of play equipment and associated surfacing	£7,000
Queen Mary Street Play Area	New items of play equipment and associated surfacing	£33,000

4. Ineligible application

- 4.1 An application has been received from Sonic Bothy to deliver musical skills sessions at Glasgow City Halls from April 2021 – March 2022 for 53 participants. This has been deemed ineligible for Area Budget funding as the proposal is for retrospective funding.

5. Applications dealt with under Delegated Functions

- 5.1 Applications have been dealt with under Delegated Functions since the previous report in August 2021. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
529/18 – Golden Club	Calton Area Association	Towards costs to deliver activities to increase social interaction at Calton Heritage and Learning Centre for 20 weeks from October 2021 to March 2022.	Approve £500	Improve Health and Wellbeing
138/20 – Festive Lighting Programme 2021/22	Neighbourhoods, Regeneration and Sustainability	To install festive lighting features at Parkhead Cross (cross street features).	Approve £5,000	-

6. Area Budget Expenditure to Date

- 6.1 To date, Calton Area Partnership has committed a total of £108,176.50 (60.09% of the budget) to various projects in the area, leaving a balance of £71,855.65 (39.91%) unallocated.

7. Area Budget Funding Applications

- 7.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

7.2 Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

8. Recommendations:

8.1 The Area Partnership is asked to

- (1) note the
 - (a) Area Partnership's Area Budget for 2021/22;
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 - (c) agreed Parks and Open Spaces proposal;
 - (d) position regarding an ineligible application received;
 - (e) applications dealt with under Delegated Functions; and
 - (f) current area budget position for 2021/22, as detailed in appendix 1; and
- (2) consider the
 - (i) projects which have been proposed for the remainder of the Local Parks & Open Space Improvement Fund; and
 - (ii) recommendations on applications received for Area Budget funding in 2021/22, as detailed in the appendix 2.