

Calton Area Budget 2021/22 - Summary

	General Projects (£)	Playschemes (£)	Parks and Open Spaces (£)	Total (£)
Area Budget 2021/22	99,512.15	-	80,044.00	179,556.15
Carry Forward 2020/21	476.00	-	-	476.00
Amount committed on				
27th January 2021 (AP)	2,690.00	-		2,690.00
15th March 2021 (DF)	-	390.00		390.00
21st April 2021 (AP)	36,084.00	1,482.00		37,566.00
18th August 2021 (AP)	21,986.50	-	40,044.00	62,030.50
9th September 2021 (DF)	500.00	-	-	500.00
28th October 2021 (DF)	5,000.00	-	-	5,000.00
Returns/Accruals	-	-		-
Total committed	66,260.50	1,872.00	40,044.00	108,176.50

Budget allocation	180,032.15			
Total committed	108,176.50	60.09%		
Balance	71,855.65	39.91%		

Calton Area Budget 2021/22 - Breakdown of Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	Investment Priority
Bridgeton Community Learning Campus (391/16)	2690.00	2,690.00	27th January 2021	Towards costs to repair and replace sections of their community garden fence.	Improve Health and Wellbeing
Glasgow Women's Aid - East End (215/11)	390.00	390.00	15th March 2021	Playscheme Funding.	Improve Health and Wellbeing
Glasgow Women's Aid - East End (215/11)	1,482.00	1,482.00	21st April 2021	Playscheme Funding.	Improve Health and Wellbeing
Bridgeton Community Learning Campus (391/16)	3,793.00	3,793.00	21st April 2021	To repair their ventilation system.	Improve Health and Wellbeing
Helenslea Community Hall (006/21)	3,500.00	3,500.00	21st April 2021	To deliver food growing and cooking courses at Helenslea Hall from 1st May to 6th June 2021.	Improve Health and Wellbeing
Loop Theatre CIC (017/21)	8,600.00	8,600.00	21st April 2021	To deliver improvisation-based classes for 12 participants with additional support needs and engage with 4 volunteers.	Improve Health and Wellbeing Community Safety Activities at Community Facilities
PEEK (035/21)	9,951.00	9,951.00	21st April 2021	To deliver a 13 week creative arts programme ending with a community exhibition event from 2 nd August – 31 st October 2021.	Services for Young People Improve Health and Wellbeing Activities at Community Facilities
Belvidere Bowling Club (PRN: 073/21)	4,799.00	4,799.00	18th August 2021	To develop a community cinema.	Activities at Community Facilities Improve Health and Wellbeing Services for Young People
Geeza Break (105/21)	9,470.00	9,470.00	18th August 2021	To upgrade equipment.	Improve Health and Wellbeing

Glasgow East End Community Carers (110/21)	1,237.50	1,237.50	18th August 2021	To offer support to 20 Chinese families with children with autism.	Activities at Community Facilities Improve Health and Wellbeing Services for Young People
Hope Amplified (190/18)	6,480.00	6,480.00	18th August 2021	To deliver activities in Calton Heritage and Learning Centre from 1st October – 13th March 2021 for 25 young African women from Calton, Bridgeton, Dalmarnock, Camlachie and Gallowgate areas aged 15 – 24 years old who are at risk of social isolation and loneliness.	Improve Health and Wellbeing
New Creation (102/21)	-	-	18th August 2021	To deliver a BME employability support programme for 20-30 young people from September 2021 – March 2022.	Services for Young People
The Lost Woods (116/21)	-	-	18th August 2021	Towards the development and creation of the Glasgow Children's Woodland which forms part of Phase 2 of the Cart & Kittoch Community Woodland.	Services for Young People
Calton Area Association (529/18)	500.00	-	9th September 2021	To deliver activities to increase social interaction at Calton Heritage and Learning Centre for 20 weeks from October 2021 to March 2022	Improve Health and Wellbeing
Sub Total	52,892.50	52,392.50			

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant	
Bridgeton Family Learning Centre (032/21)	2,500.00	2,500.00	21st April 2021	To purchase I pads to enable staff to share digital home learning and develop children's confidence in using technology.	Improve Health and Wellbeing
Silverdale Nursery (027/21)	3,240.00	3,240.00	21st April 2021	To purchase Ipod Touches to enable staff to roll out digital home learning.	Improve Health and Wellbeing
Neighbourhoods, Regeneration and Sustainability (138/20)	4,500.00	-	21st April 2021	To install festive lighting features at Bain Square, Bridgeton Cross and Parkhead Cross (column mounts).	-
Neighbourhoods, Regeneration and Sustainability (231/21)	40,044.00	-	18th August 2021	Towards improvement works at Tobago Street play area.	-
Neighbourhoods, Regeneration and Sustainability (138/20)	5,000.00	-	28th October 2021	To install festive lighting features at Parkhead Cross (cross street features).	-
Sub Total	55,284.00	5,740.00			

Returns/Accruals	Returned (£)				
Sub Total					

Area Budget	Total Amount (£)				
Budget	180,032.15				
Total Committed	108,176.50	60.09%			
Balance Unallocated	71,855.65	39.91%			