

Area Budget 2021/22 – Monitoring Statement and Applications for Funding dealt with etc.

5 With reference to the minutes of the Council of 11th March 2021, when the Council agreed its budget for 2021/22 with overall funding available for Area Partnerships being maintained at 2020/21 levels, there was submitted a report by the Council's Director of Community Empowerment and Equalities regarding the Area Budget for 2021/22, advising

- (1) of Calton Area Partnership's Budget for 2021/22 totalling £99,512.15, and that funds totalling £476.00 had been carry forward by this Partnership for the 2021/22 financial year;
- (2) of the approval of the Local Parks and Opens Spaces funding of £40,044 allocation for Tobago Street Play area and of the projects proposed at locations Helensea Play Park area and Queen Mary Play area;
- (3) of the Area Partnership's current budget position for 2020/21; and
- (4) of the applications for funding from the Area Budget for 2021/22.

After consideration, the Partnership

- (a) noted
 - (i) the position regarding Area Budget Allocations for 2021/22;
 - (ii) the monitoring statement, that £108,176.50 had been allocated to various projects in the Calton Ward, as detailed in appendix 1 of the report;
 - (iii) details of an ineligible application and 2 applications dealt with under delegated functions, as detailed in the report; and
- (b) agreed the 2 projects which were proposed for the remainder of the Local Parks and Open Space Improvement Fund as detailed in the appendix to these minutes; and
- (c) dealt with the applications for funding as follows, the grant awards being subject to the conditions detailed in the report:-

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
*Back on the Road (Glasgow) CIC	Towards the costs to replace tools required to deliver employability programme and cabinets for storage	Awarded £3,080.88
Bridgeton Community Learning Campus	Towards the costs to replace existing floor in the large hall and adjoining café	Awarded £3,468

Green Trees Nursery	Towards the costs to purchase 15 Ipad Touches to enable staff to rollout digital home learning to parents	Awarded £2,700
Govan Community Project	Towards the costs to deliver a food pantry voucher scheme for asylum seekers from January to March 2022	Awarded £1,058
Nae Drama	Towards costs to develop and deliver 10 shows from December 2021 to March 2022 with joint themes promoting the importance of cancer screening and providing key information of the access to Universal Credit	Awarded £4,571 – for director, admin, support, professional actor and venue hire only
Reidvale Adventure Play Associaion	Towards the costs to develop outdoor playground area and purchase equipment	Awarded £3,537
Silverdale Nursery	Towards the costs to purchase equipment and artificial grass to develop outdoor space	Awarded £6,711
Stronger Together Enterprise	Towards the costs to provide support to 3 older people from ethnic minorities during the winter period by providing hot meals, Christmas party	Awarded £702
The Urban Fox Programme	Towards costs to deliver Christmas hamper boxes to young people and their families in the Calton Ward	Awarded £5,000

*John Ferguson declared an interest in this item of business and took no part in the discussion or decision thereon.