



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

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City Deal 2021/22 Accelerated Infrastructure Grant Allocation

Purpose of Report

To present to Cabinet a proposed City Deal 2021-22 Accelerated Infrastructure Grant Allocation.

Recommendations

The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the proposed allocations as set out in the table at Section 3.1.

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1. Purpose

- 1.1 This report advises the Cabinet of the proposed allocation of the 2021-22 Accelerated Grant to each Member Authority.

2. Background

- 2.1 In January 2022 the Scottish Government (SG) contacted the Glasgow City Region with an offer of accelerated funding as a result of the SG having surplus capital funds.
- 2.2 The Programme Management Office subsequently undertook an exercise to quantify the level of grant that could be accepted but keep within approved project expenditure levels.
- 2.3 An amount of £32m was paid to Glasgow City Region on the 1st April 2022 and accrued back to 2021-22.

3. Recommendations:

- 3.1 The quantification (in the table below) was based on expenditure levels submitted by each Authority and it is proposed that the allocation of funding should be made based on that exercise. This allocation is also in line with the suggested debtor accruals that were communicated to the Finance Officers in each Authority.

Member Authority	Proposed Accelerated Grant Allocation
	£
East Renfrewshire	0
Renfrewshire	£6,146,000
Glasgow	£12,501,000
East Dunbartonshire	£369,000
West Dunbartonshire	£268,000
North Lanarkshire	£5,443,000
South Lanarkshire	£6,553,000
Inverclyde	£662,000
Regional Project – Airport Link	£58,000
Total Allocation	£32,000,000

- 3.2 The Cabinet is invited to:

- (i) note this report; and
- (ii) approve the proposed allocations as set out in the table at Section 3.1.

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