

Programme Management Office budget and member authority recharges 2022/23 approved etc.

3 There was submitted a report by the Director of Regional Economic Growth seeking approval of the proposed Glasgow City Region (GCR) Programme Management Office (PMO) budget for 2022/23, together with member authority recharges for 2022/23, as detailed in appendix 1 of the report.

After consideration, the Cabinet

- (1) approved the GCR PMO budget and member authority recharges for 2022/23;
- (2) noted the report and that in addition to the member contributions, for 2021/22:
 - (a) Glasgow City Council and the Scottish Government had jointly funded a post to support the Clyde Mission; and
 - (b) Glasgow City Council had funded the cost of 4 graduates within the PMO; and
- (3) further noted that
 - (a) the Scottish Government had provided funding of £675,000 through the Regional Recovery Fund in 2021/22;
 - (b) the PMO had been successful in securing £347,865 from the Health Foundation over the next 3 years; and
 - (c) the GCR Intelligence Hub was in discussions to secure external funding to support additional work, as detailed in the original business case.