



Glasgow City Region - City Deal

Cabinet

Report by Director of Regional Economic Growth

Contact: Jon Allen, jon.allen@glasgow.gov.uk

Item 4
15th February 2022

Proposed Allocation of Final Revised Infrastructure Grant Payments 2021/22

Purpose of Report:

This report asks the Cabinet to note the attached Allocation of Grants Paper and agree the allocation of Infrastructure Grant payments to each Member Authority for 2021/22 as attached at Appendix 1.

Recommendations:

It is proposed that the Cabinet approves the 2021/21 grant allocations as set out in Appendix 1.

1. Purpose

- 1.1 This report advises the Cabinet of the proposed allocation of final Infrastructure Grant payments to each Member Authority for 2021/22.

2. Background

- 2.1 Initial ('Original') Grant allocations were approved by Cabinet on 15 June 2021. These require to be updated to reflect actual spend levels in 2021/22.
- 2.2 The final position in relation to the allocation of grant in 2021/22 included in this paper has been agreed in principle by the Finance Strategy Group on 1 February 2022 and subsequently the Chief Executives Group on 3 February 2022.
- 2.3 The grant allocation for 2021/22 is based on Member Authorities' cumulative actual spend levels as at 31 December 2021 and the percentage share of the overall grant allocation which the projects have. Appendix 1 shows the proposed final grant allocations and the movement in grant between the original approved and the revised final grant amounts to Member Authorities. This is mainly due to changes in spend levels.
- 2.4 Grant allocated to member authorities cannot be in excess of eligible expenditure incurred.

3. Recommendations:

- 3.1 It is proposed that Cabinet approves the 2021/22 grant allocations as set out in Appendix 1.

			Appendix 1
	Original	Revised	
	Allocation of City	Allocation of City	
Authority	Deal Grant	Deal Grant	
	2021/22	2021/22	Movement
	£m	£m	£m
Regional Projects (Airport Link)	0.559	0.000	-0.559
Inverclyde	3.677	1.468	-2.209
East Renfrewshire	0.238	0.409	0.171
West Dunbartonshire	0.32	0.224	-0.096
Glasgow	6.706	14.947	8.241
North Lanarkshire	9.788	5.276	-4.512
Renfrewshire	5.799	4.146	-1.653
South Lanarkshire	2.78	3.227	0.447
East Dunbartonshire	0.133	0.303	0.170
Total	30.000	30.000	0.000