



**Glasgow City Region - City Deal**

**Cabinet**

**Report by Director of Regional Economic Growth**

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**PMO Budget and Member Recharges 2022/23**

**Purpose of Report**

To present to Cabinet the proposed City Region Programme Management Office (PMO) Budget and Member Authority recharges for financial year 2022/23.

**Recommendations**

The Cabinet is invited to:

1. note the contents of the report;
2. note the following points. In addition to the member contributions, for 2021/22:
  - a. Glasgow City Council and the Scottish Government jointly funded a post to support Clyde Mission; and
  - b. Glasgow City Council fully funded the cost of 4 Graduates within the PMO office;Discussions will be held later in the year to determine if this funding will continue into 2022/23;
3. further note that
  - a. The Scottish Government provided funding of £675,000 through the Regional Recovery Fund in 2021/22;
  - b. The PMO was successful in securing £347,865 from the Health Foundation over the next three years; and
  - c. The GCR Intelligence Hub is in discussions to secure external funding to support additional work, as detailed in the original business case; and
4. approve the Glasgow City Region PMO budget and member recharges for 2022/23.