Item 6

18th August 2021

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of

(1) the Area Partnership's area budget for 2021/22;

(2) the end of year arrangements for 2020/21;

(3) the 2020/21 carry forward position;

(4) the current area budget position;

(5) the Festive Lighting Programme 2021/22; and

(6) recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the

(a) Area Partnership's Area Budget for 2021/22;

(b) end of year arrangements for 2020/21;

(c) 2020/21 carry forward position;

(d) current area budget position for 2021/22;

(e) agreed Festive Lighting Programme 2021/22; and

(2) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in the appendix.

1. Background

1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The allocation for this Area Partnership in 2021/22 is **£99,512.15.**

2. 2020/21 Area Budget – End of year arrangements

2.1 Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery. All applicants that received Area Budget funding in 2020/21 have been advised that any awards which have not been spent or drawn down in 2020/21 will automatically carry forward into 2021/22 financial year to be spent by 30 September 2021, in line with the approved project.

2.2 Officers will monitor the spend of projects to ensure that the awards are drawn down and spent by the end of September.

2.3 Some Area Partnerships were unable to fully allocate the budget in 2020/21. In these circumstances, any funding left unallocated at the end of the financial year was included in a carry forward request that was approved by the Council's City Administration Committee**. £476** has been added to the 2021/22 Area Budget for Calton Area Partnership.

3. Area Budget Expenditure to Date

3.1 To date, Calton Area Partnership has committed a total of £36,146 (36.15% of the budget) to various projects in the area, leaving a balance of £63,842.15 (63.85%) unallocated.

4. Festive Lighting Programme 2021/22

4.1 At the previous meeting, the Area Partnership agreed the following 3 locations for festive lighting installations:-

Location	Feature	Total Cost
Bain Square	Christmas Tree	£3,600
Bridgeton Cross	Christmas Tree	£4,000
Parkhead Cross (shared with Shettleston)	Column Mounts	£1,000

4.2 In addition to the above, the Area Partnership requested that Neighbourhoods, Regeneration and Sustainability (NRS) provide the Area Partnership with costings and logistics to place an additional Christmas tree at Parkhead Cross. NRS have unfortunately confirmed that Parkhead Cross is not considered a suitable location for a Christmas tree primarily because it would require to be enclosed in a boundary fence which would impact on pedestrian crossing waiting areas and the utility inspection covers on the ground where access needs to be maintained.

4.3 NRS did provide the following alternative for Parkhead Cross which has been agreed in consultation with the Chair with costs being shared equally between Calton and Shettleston Area Partnerships:-

Location	Feature	Total Cost
Parkhead Cross (shared with Shettleston)	Cross Street Features	£7,000 - £10,000

4.4 Therefore, based on the current figures available, the Calton Area Partnership contribution from their Area Budget for festive lighting in the Ward will be between £8,000 - £9,500.

5. Area Budget Funding Applications

5.1 The appendix provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 The appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

6. Recommendations:

6.1 The Area Partnership is asked to

(1) note the

(a) Area Partnership's Area Budget for 2021/22;

(b) end of year arrangements for 2020/21;

(c) 2020/21 carry forward position;

(d) current area budget position for 2021/22;

(e) Festive Lighting Programme 2021/22; and

(2) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in the appendix.

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Belvidere Bowling Club – East End Community Cinema Project	Towards costs to develop a community cinema *Projector Screen £1,150* *Projector £2,199* *Projector Lift £1,450*	Activities at Community Facilities Improve Health and Wellbeing Services for Young People	**£223,799** Applicant £219,000	£4,799	**Approve £4,799**
Geeza Break - Facilities Upgrade and Interactive Smartboard	Funding is requested for costs to upgrade equipment. *Upgrade of WAP Points and Configuration Routers £1,200* *Touchscreen/Trolley/Slot in PC/Installation/Training £8,520*	Improve Health and Wellbeing	**£9,720** Applicant £250	£9,470	**Approve £9,470**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow East End Community Carers - Autism Training	Towards costs to offer support to 20 Chinese families with children with austism. *Mandarin & Cantonese Interpreting for training £900* *Autism Training Costs x 6 varied courses £3,000* *Support Services - Telephone Helpline & 1:1 Social Story Consultations £2,000* *Mandarin/Cantonese Interpreting for 1:1 telephone consultation and social story work £1,200* *Range of Sensory Materials for Kids to Support Training £900* *Hidden Disabilities Organisation Materials £250*	Activities at Community Facilities Improve Health and Wellbeing Services for Young People	**£8,250**	£8,250 (as this application also covers the Baillieston, Dennistoun, North East and Shettleston Area Partnerships, it will be considered on a pro-rata basis)	**Approve £1,237.50**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Hope Amplified - Crafting Together	To deliver activities from 1st October – 13th March 2021 for 25 young African women, aged 15 – 24 years old who are at risk of social isolation and loneliness. *Project Coordinator £10 per hour x 8 hours per week x 30 weeks) £2,400* *Sessional Staff (£9 per hour x 8 hours per week x 30 weeks x 2 staff) £4,320* *Volunteers (£18 per week x 30 weeks x 2 volunteers) £1,080* *Quilting Materials (£12 per week x 30 weeks) £360* *Sew it Patterns (£12 per week x 30 weeks) £360* *Threadings (£6 per week x 30 weeks) £180* *Venue (£60 per week x 30 weeks) £1,800*	Improve Health and Wellbeing	**£10,500** Applicant £2,400	£8,100	**Approve £6,480 - for sessional staff, volunteers, quilting materials, sew it patterns and threadings only.**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
New Creation - BME/BNO Youth Inclusion Scheme	To deliver a BME employability support programme for 20-30 young people from September 2021 – March 2022. *Project Co-ordinator £2,400* *Mentor £2,400* *Tutor £1,200* *Stationary/Website Maintenance/Printing £200* *Volunteer Expenses (outreach events, including transportation) £100* *Venue Hire for Outreach Events £200*	Services for Young People	**£6,500**	£6,500 (as this application also covers the Anderston/City/ Yorkhill, Dennistoun, Shettleston, Springburn/Robroyston, Cardonald and Govan Area Partnerships, it will be considered on a pro-rata basis).	**Reject - lack of certainty there will be beneficiaries from the Calton Ward**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Silverdale Nursery - Outdoor Learning Project	To develop the outdoor space to become more safe and nurturing to support play, development and learning across the curriculum. *2 Pergolas / 2 Gazebos £1,129* *Weatherproof Reading Corner £635* *3 Canopies £105* *Large Sheltered Sandpit £683* *4 Picnic Table Seating and Parasols £1,296* *Artificial Grass £4,000*	Improve Health and Wellbeing	**TBC**	TBC	**Continue for Further Information**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Lost Woods Project - Glasgow Children's Woodland - Legacy Woodland for the COP26 Summit	Towards costs for the development and creation of the Glasgow Children's Woodland which forms part of Phase 2 of the Cart & Kittoch Community Woodland. They are engaging with all the 151 Glasgow Primary Schools including the 11 Additional Support & Learning Establishments, including: Dalmarnock, Sacred Heart, St Anne`s, St Michael`s and Riverbank Primary Schools. *Contribution to the Education/Media Resources - Documentary Film £2,200* *Toilet Facilities £1,500* *First Aid Volunteers £1,800* *Contribution to Event Shelters and Marquees for Educational Workshops £4,500*	Services for Young People	**£58,687** CCCWT £5,000 Scottish Power £12,500 Trees for Cities £22,000 NatureScot £2,475 JustGiving £1,269 GCC NRS £5,000	£10,000 (as this application is being considered by all 23 Area Partnership, it will be considered on a pro-rata basis).	**Approve £333.30**