



## **Item 8**

**7<sup>th</sup> September 2022**

### **Glasgow Community Planning Partnership**

#### **Calton Area Partnership**

**Report by Director of Community Empowerment and Equalities**

**Contact: Heather McMillan Telephone: 07385953008**

#### **Calton Area Budget 2022/23: Applications for funding.**

##### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2022/23 Calton Area Budget and make recommendations on further applications for funding.

##### **Recommendations:**

The Area Partnership is asked to:

- 1) note the current budget position for 2022/23; and
- 2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

## Purpose of report.

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

## 2022/23 Area Budget Allocation

1. Glasgow City Council's City Administration Committee, on 12<sup>th</sup> March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Calton Area Partnership for 2022/23 is £99,512.15.
2. The remainder of this report provides details on: the funding allocated to date; any funding that has been returned to the budget; any ineligible applications; awards made via the Scheme of Delegated Functions; and recommendations on current applications for Area Budget funding.

## Area Budget Expenditure to date

3. To date, Calton Area Partnership has committed a total of £26,139.36 (26.27% of the budget) to various projects providing a service in the Ward, leaving a balance of £73,372.79 (73.73% of the budget) yet to be allocated.

## Ineligible Applications

4. Three applications have been received from:-
  - Unity Enterprise for staff and activity costs - this application has been deemed ineligible as funding was being requested for ongoing project/services running costs.
  - Menself+ for activity costs, equipment and events – this application has been deemed ineligible for funding as it was submitted late for this meeting and the activities start before the next meeting making it retrospective
  - Parkhead Youth Project for activity costs - this application has been deemed ineligible for funding as it was submitted late for this meeting and the activities start before the next meeting making it retrospective

## Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus Hire	Spiritual Hags	Bus trip to Seamill	Approve £350	Improve Health and Wellbeing
Bus Hire	North East Recovery Community	Towards bus hire for annual recovery walk in Paisley.	Approve £350	Improve Health and Wellbeing

## **Area Budget funding applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## **Recommendations**

The Area Partnership is asked to

- (1) note
  - a) the budget position for 2022/23;
  - b) ineligible applications; and
  - c) any applications dealt with under Delegated Functions
- (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 1.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Friends of Peoples Palace, Winter Gardens, Glasgow Green</b> – Purchase new laptops	Funding is requested to purchase IT equipment.  The new equipment and materials will allow the group to function efficiently. The laptops will be used by four committee members of the FOPPWG for planning, treasury activities and events.  Breakdown of costs: 3 Laptops £1,050	Improve Health and Wellbeing	£1050	£1050	<b>Approve £1050</b>
<b>Geeza Break</b> – facilities upgrade, new carpeting	Funding is requested to upgrade the carpeting in the premises including back corridor, main office, reception, entrance hallway and board room. The existing carpet tiles are 10 years old and started to fray and lift up causing safety issues.  <b>Breakdown of Costs (quote from MacDonald flooring)</b>  Uplift and dispose of existing floor coverings. Screed over existing	Improve Health and Wellbeing	£7488  (£150 Geeza Break)	£7388	<b>Approve £7388</b>

	<p>concrete sub floor. Supply and fit 240m2 of Burmatex Go To Blue Grey Stripe carpet tiles.</p> <p>For the sum of 6240.00 Exclusive of VAT</p> <p>Total £7488</p>				
<p><b>Loop Theatre – Care for Calton</b></p>	<p>Funding is requested to hold a block of classes lasting 24 weeks and an additional four taster session in the community which will involve theatre workshops and performances for people with ASN and learning disabilities within the Calton and Dennistoun wards.</p> <p>20 participants have been identified from Calton ward, 13 participants from the Dennistoun ward.</p> <p><b>Breakdown of costs</b></p> <p>In person lead facilitator £35 an hour x 1 hour x 4 weeks taster sessions = £140 In person assistant £20 an hour x 1 hour x 4 weeks taster sessions = £80 In person lead facilitator £35</p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p>£8555.08</p> <p>(in kind match funding £1111.88)</p>	<p>£7439.20</p>	<p><b>Approve £4508.60</b></p> <p><b>Considered on a pro-rata basis with Dennistoun £2930.60</b></p>

	<p>an hour x 3 hours x 24 weeks = £2520</p> <p>2 x In person assistant £20 an hour x 3 hour x 24 weeks = £2880</p> <p>4 x Volunteer Expenses £4.70 Bus Ticket + £3 Meal Deal x 24 weeks = £739.20</p> <p>Hall hire £15 an hour x 3 hours x 24 weeks = £1080</p> <p>Outreach, Development, Publicity &amp; Promotion (5% of overall costs) = £371.96</p> <p>Project Management, Administration and Overheads (10% of overall costs) = £743.92</p>				
<p><b>Early Years Scotland</b></p> <p>Stay, Play and Learn Pilot</p>	<p>Funding is requested for costs to run stay and play sessions for 25 children with eligible two year old nursery places. Stay Play and Learn aims to narrow the poverty- related attainment gap in Scotland, the benefits for parents and their children of playing and learning together in a friendly and stimulating setting, are transferred naturally into the family home and everyday life. These sessions are for children who</p>	<p>Services for young people</p> <p>Activities in community facilities</p> <p>Improve Health and Wellbeing</p>	<p>Total Amount- £20,000</p> <p>(Match Funding- Barmulloch Community Development Company- £5,000 (confirmed) Bridgeton Community Learning Campus- £5,000 (Confirmed) Early Years</p>	<p><b>£8,000</b></p>	<p><b>Approve £4,000</b></p> <p><b>Considered on a pro- rata basis with Sprinburn/Robroyston £4,000</b></p>

	<p>are not ready to be left in a nursery setting alone for a full day and therefore allows the carer to stay with the child in a 'less formal' setting but will allow for a few hours where parents can attend appointments and other perform other daily tasks.</p> <p>The organisation is seeking to split costs 50/50 with Springburn/Robroyston (Ward 9 – 25 children Ward 17 – 25 children).</p> <p><b>Breakdown of Costs</b></p> <p>Hall Hire</p> <p>Barmulloch Community Development Company- £10,000</p> <p>Bridgeton Community Learning Campus- £10,000</p>		Scotland- £2,000)		
<p><b>Parkhead RTO – Getting together in Parkhead</b></p>	<p>Funding is requested towards a programme of activity to support elderly members who are socially isolated. This application supports 60 people in the Calton ward and 50 in Shettleson.</p>	<p>Improve Health and Wellbeing</p>	<p>£4260</p> <p>(match funding £1200 Parkhead Housing) Association</p>	<p><b>£3060</b></p>	<p><b>Approve £1,669</b></p> <p><b>Considered on a pro rata basis with Shettleson £1,391)</b></p>

	<p><b>Breakdown of costs</b></p> <p>6 weeks @ £5 per head x 20 people = £600</p> <p>Gardening Class (garden supplies) 8 weeks @£5 per head x 20 = £800</p> <p>Drop-in Community meal (lunch club) monthly for 4 months @ £5 per head 40 people = £800</p> <p>Bingo Hot drink + cake 8 weeks @ £3 per head x 40 people = £960</p> <p>Gardening Equipment (boots, gloves, tools) = £200</p> <p>Quiz night (dinner) once every 3 months @ £12 per head x 25 people =£900</p>				
<p><b>The BodyMind Studio C.I.C. – Start-up Costs for ‘Hot Yoga East End’ at Crownpoint Premises</b></p>	<p>Funding is requested for start-up costs for new premises with Crownpoint Studios.</p> <p>The applicant is looking to set up premises in the East End similar to what they currently have in Partick. They will work with We are with you in Bridgeton and North East Communities to refer individuals in recovery from drug addiction and work with survivors of domestic and sexual abuse. Lastly,</p>	<p>Improve Health and Wellbeing</p> <p>Activities in community facilities</p>	<p>£22,689</p> <p>(match funding £7,500 The Volant Trust £7,500, SOCAS)</p>	<p><b>£9000</b></p>	<p><b>Approve £9000</b></p>

	<p>they will work with parents in the area, providing classes appropriate to their needs and their children. Classes would be offered for free to individuals referred by local agencies and subsidized for locals within the area to encourage participation, wellbeing and improve mental health.</p> <p>They anticipate 50-100 unique visits a week as well as offering a children's programme during the summer holidays.</p> <p><b>Breakdown of costs</b> Heaters £2024 Mirror £3825 Joinery £3017 Electrics £1900 Flooring £2300 Marketing £4080 Yoga room flooring £647 reception desk £598 Signage £768 Graphic Design £100 Plastering £500 Weight's rack £674 Dumbbells £336 Reception mat £571 Photography £350 Computer £999</p>				
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