



Item 9

7th September 2022

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Heather McMillan Telephone: 07385953008

AREA BUDGET 2021/22: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Calton Area Budget 2021/22.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2021/22.

- 1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The Calton Area Budget for 2021/22 was **£99,512.15** plus **£476** carry forward from 2020/21 and the Parks and Open Space Improvement Fund was £80,044 bringing the overall allocation to **£180,044**.

2 Final position statement.

- 2.1 The Partnership allocated **£180,044** to various projects in the area, leaving a balance of **£0** as detailed in the appendix to this report.

3 Recommendation.

- 3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.