

Calton Area Budget 2013/14 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2013/14	61,044.00	4,216.00	65,260.00
Amount committed on			
Spring 2013	-	862.00	862.00
20th March 2013	3,367.00	-	3367.00
1st May 2013	700.00	-	700.00
12th June 2013	6,533.00	5,802.00	12,335.00
28th August 2013	4,650.00	-	4,650.00
Returns/Accruals	-	-	-
Total committed	15,250.00	6,664.00	21,914.00

Budget allocation	65,260.00		
Total committed	21,914.00	33.6%	
Balance	43,346.00	66.4%	

Calton Area Budget 2012/13 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	266.00	266.00	13th June 2012	Spring Playscheme Funding
PEEK	296.00	296.00	13th June 2012	Spring Playscheme Funding
Aberlour	300.00	300.00	29th August 2012	Spring Playscheme Funding
Glasgow East Arts Company	3,000.00	3,000.00	20th March 2013	Towards cost for the East End 5k and Big Day Out.
Cuthelton Social Club	550.00	550.00	1st May 2013	Towards bus hire costs for a trip to Ayr on 27th June 2013 and to purchase a bingo machine and accessories.
The Vale Club	150.00	150.00	1st May 2013	Towards bus hire costs for a trip to Dumfries on 30th May 2013.
St. Anne's Women's Guild	300.00	300.00	12th June 2013	Towards bus hire costs for a trip to Carfin Grotto.
Impact Arts	1,533.00		12th June 2013	To assist with the costs of a creative arts project - The Young Gallery.
Bridgeton Community Outreach Project	750.00	750.00	12th June 2013	To deliver a summer programme of various activities for local children.
Yo Mo	3,950.00	3,950.00	12th June 2013	Towards the costs of workshops to re-launch the Youthbank.
Glasgow Women's Aid - East End	1,269.20		12th June 2013	Summer/October Playscheme Funding
PEEK	838.60		12th June 2013	Summer/October Playscheme Funding
Aberlour	1,269.20		12th June 2013	Summer/October Playscheme Funding
Playbusters	1,361.20		12th June 2013	Summer/October Playscheme Funding
Reidvale Youth 'n' Action	1,063.80		12th June 2013	Summer/October Playscheme Funding
Sharpe Memorial Church of the Nazarene	700.00		28th August 2013	Towards the costs of a Gala Day.
Glasgow East Arts Company	750.00		28th August 2013	To deliver 2014 workshops.
Sub Total	18,347.00	9,562.00		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Life	367.00	367.00	20th March 2013	Citizens workshops/exhibition
St. Michael's Primary School	3,200.00		28th August 2013	Towards the cost of purchasing 4 smart interacitve whiteboards.
Sub Total	3,567.00	367.00		
Returns/Accruals				
-	-	-	-	
Sub Total				
Area Budget 2012/13				
	Total Amount (£)			
Budget	65,260.00			
Total Committed	21,914.00	33.58%		
Balance Unallocated	43,346.00	66.42%		