

Item 7

9th October 2013



Glasgow Community Planning Partnership

Calton Area Partnership

Report by Executive Director of Corporate Services

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CALTON AREA BUDGET 2013/14 – MONITORING STATEMENT

Purpose of Report:

To inform the Partnership of the current position in relation to the Calton Area Budget 2013/14.

Recommendations:

Members are requested to note the

- (1) remaining monies for allocation in this financial year; and
- (2) current position in relation to the approved projects as detailed in the appendix.

Ward No: 9

1. Background

- 1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships for 2013/14 and 2014/15. The allocation to this Area Partnership is £65,260 to include a Playscheme allocation of £4,216.

2. Expenditure to Date

- 2.1 To date, £21,914 (33.58%) of the Calton Area Partnership allocation has been committed, leaving a balance of £43,346 (66.42%) to be awarded for projects that will be delivered by 31st March 2014.
- 2.2 Appendix 1 provides further details of the funding allocated to date.

3. Council Strategic Plan Implications

Economic Impact: None

Sustainability: None

Financial: All funding recommended is within the allocation to the area committee approved by the Executive Committee on 13th December 2012.

Legal: None

Personnel: None

Sustainable Procurement and Article 19: None

4. Recommendations

- 4.1 The Area Partnership is requested to note the
- (1) remaining monies for allocation in this financial year; and
 - (2) current position in relation to the approved projects as detailed in the appendix.