

**Glasgow Community Planning Partnership****Calton Area Partnership****Report by Executive Director of Corporate Services****Contact: Andrew McMillan Tel: 0141 276 9863****AREA PARTNERSHIP BUDGET 2013/14****APPLICATIONS FOR FUNDING****Purpose of Report:**

To inform members of the current position in relation to the Calton Area Partnership Budget 2013/14 and to make recommendations on applications for funding.

**Recommendations:**

The Area Partnership is asked to

- (1) note the budget position for 2013/14;
- (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1.

Ward No(s):

9

Citywide:

Local member(s) advised: Yes

No

Consulted: Yes

No

## **1. Background**

- 1.1 Glasgow City Council's Executive Committee on 13<sup>th</sup> December 2012 approved Area Budget allocations to 21 Area Partnerships for 2013/14 and 2014/15. The allocation to this Area Partnership is £65,260 to include a Playscheme allocation of £4,216.

## **2. Expenditure to Date**

- 2.1 To date, £24,214 (37.1%) of the Calton Area Partnership allocation has been committed, leaving a balance of £41,046 (62.9%) to be awarded for projects that will be delivered by 31<sup>st</sup> March 2014.

## **3. Funding Applications**

- 3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.
- 3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

## **4. Council Strategic Plan Implications**

*Economic Impact:* None

*Sustainability:* None

*Financial:* Funds to be allocated in accordance with Executive Committee's decision of 13<sup>th</sup> December 2012.

*Legal:* None

*Personnel:* None

*Sustainable Procurement and Article 19:* None

## **5. Recommendations**

- 5.1 The Area Partnership is requested to
- (1) note the budget position for 2013/14; and
  - (2) approve the recommendations on area budget applications for funding as detailed in Appendix 1.