Item 6

5th February 2014

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Executive Director of Corporate Services

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AREA PARTNERSHIP BUDGET 2013/14

APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership Budget 2013/14 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2013/14;

(2) consider and make decisions on area budget applications for funding as detailed in Appendix 1.

Ward No(s):	9	Citywide:	☐
Local member(s) advised: Yes ☐ No ☐		Consulted: Yes ☐ No ☐	

1. Background

1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships for 2013/14 and 2014/15. The allocation to this Area Partnership is £65,260 to include a Playscheme allocation of £4,216.

2. Expenditure to Date

2.1 An accrual of £197 from Reidvale Youth 'n' Action has been returned to the Area Budget.

2.2 To date, £42,939 (65.8%) of the Calton Area Partnership allocation has been committed, leaving a balance of £22,321 (34.20%) to be awarded for projects that will be delivered by 31st March 2014.

3. Funding Applications

3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.

3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Council Strategic Plan Implications

Economic Impact:	None
Sustainability:	None
Financial:	Funds to be allocated in accordance with Executive Committee's decision of 13th December 2012.
Legal:	None
Personnel:	None
Sustainable Procurement and Article 19:	None

5. Recommendations

5.1 The Area Partnership is requested to

(1) note the budget position for 2013/14; and

(3) consider and make decisions on area budget applications for funding as detailed in Appendix 1.