

Calton Area Budget 2014/15 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2014/15	65,260.00	-	65,260.00
Amount committed on			
8th April 2014	6,500.00	2,263.50	8,763.50
30th April 2014	1,613.00	-	1,613.00
11th June 2014	7,628.00	2,083.00	9,711.00
1st July 2014	12,000.00		12,000.00
27th August 2014	10,189.00	-	10,189.00
8th October 2014	-	-	-
26th Novmeber 2014	-	-	-
4th February 2015	-	-	-
Returns/Accruals	45.00	-	45.00
Total committed	37,885.00	4,346.50	42,231.50

Budget allocation	65,260.00		
Total committed	42,231.50	64.71%	
Balance	23,028.50	35.29%	

Calton Area Budget 2014/15 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,645.00	1,470.00	8th April 2014	Spring/Summer/October Playscheme Funding
PEEK	618.50	556.00	8th April 2014	Spring/Summer/October Playscheme Funding
Parkhead Credit Union	2,500.00	2,500.00	8th April 2014	To purchase new computers and replace software.
Glasgow East Arts Company	4,000.00	4,000.00	8th April 2014	To deliver festivals in Auchinlea Park, Alexandra Park and Springburn Park and workshops with local people in the North East Sector.
Bridgeton Sheltered Housing	300.00	255.00	30th April 2014	Towards bus hire costs for a trip to Ayr on 5th June 2014.
Home-Start	713.00	713.00	30th April 2014	Towards costs to expand their family support services to the North East Sector.
The Vale Club	300.00	300.00	30th April 2014	Towards bus hire costs for a trip to Saltcoats on 19th June 2014.
St. Anne's Womens Guild	300.00	300.00	30th April 2014	Towards bus hire costs for trip to Carfin Grotto on 13th July 2014.
Reidvale Youth 'N' Action	1,558.00	1,353.00	11th June 2014	Summer & October Playscheme Funding
South Camlachie Youth Project	525.00	420.00	11th June 2014	Summer & October Playscheme Funding
Cuthelton Social Club	1,544.00	1,544.00	11th June 2014	Towards bus hire costs for a trip to Inverary on 9th July 2014 and refurbish the memorial garden.
New Fossils Grandparents Support Group	300.00	-	11th June 2014	Towards bus hire costs for a trip to Southport on 13th July 2014.
Yomo	1,030.00	1,030.00	11th June 2014	Deliver workshops and development sessions for youth grant makers to develop application form.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
People's Development Trust	6,000.00	-	1st July 2014	To provide a programme of activities for local community from 30th June to 12th August 2014.
BCD Credit Union	6,000.00	6,000.00	1st July 2014	To purchase IT Equipment.
Calton Heritage and Learning Centre	2,340.00	-	27th August 2014	To establish a community choir over a 12 week period.
Reidvale Adventure Play Association	7,849.00	-	27th August 2014	Towards costs to upgrade their multi-use games area.
Sub Total	37,522.50	20,441.00		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Helenslea Nursery School	1,754.00	1,754.00	11th June 2014	Purchase outdoor play equipment
St Anne's Primary School	3,000.00	3,000.00	11th June 2014	St Mungo's Learning Community participation at event in St James Palace on 24th July 2014
Sub Total	4,754.00	4,754.00		

Returns/Accruals	Returned (£)			
	45.00			
Sub Total	45.00			

Area Budget 2012/13	Total Amount (£)			
Budget	65,260.00			
Total Committed	42,231.50	64.71%		
Balance Unallocated	23,028.50	35.29%		