Item 5

27th August 2014

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Executive Director of Corporate Services

Contact: Andrew McMillan Tel: 0141 276 9863

AREA PARTNERSHIP BUDGET 2014/15

APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership Budget 2014/15 and to make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2014/15;

(2) note the 2014/15 applications approved by the Chief Executive, as detailed in appendix 1; and

(3) approve the recommendations on Area Budget applications for funding, as detailed in appendix 2.

Ward No(s):	9	Citywide:	☐
Local member(s) advised: Yes ☐ No ☐		Consulted: Yes ☐ No ☐	

1. Background

1.1 Glasgow City Council's Executive Committee on 13th December 2012 approved Area Budget allocations to 21 Area Partnerships totaling £1,434,986. The allocation for this Area Partnership is £65,260.

2. Expenditure to Date

2.1 At the Calton Area Partnership on Wednesday, 11th June 2014, declarations of interest were made for 2 grant applications therefore no decisions were able to be taken.

2.2 As they required a decision to be taken before this Area Partnership meeting, they were presented to the Chief Executive for consideration.

2.3 The Chief Executive approved awards detailed in appendix 1.

2.4 To date, £32,087.50 (49.17%) of the Calton Area Partnership allocation has been committed, leaving a balance of £33,172.50 (50.83%) to be awarded for projects that will be delivered by 31st March 2015.

3. Funding Applications

3.1 This report provides details of funding applications which have recently been received and require consideration by the Area Partnership. Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent, for example: to buy equipment, or to engage tutors.

3.2 Each application has been assessed using the process outlined in a previous report to the Area Partnership. Based on the findings of the assessment process, a recommendation is offered in respect of each application for funding. Any conditions, in addition to the standard conditions of grant, that should be applied to an award is also provided.

4. Policy and Resource Implications

Resource Implications:

Financial:	All funding recommended is within the allocations to Area Partnerships approved by the Executive Committee on 13 December 2012.
Legal:	No new legal issues.
Personnel:	No direct personnel issues.
Procurement:	No relevant procurement issues.
Council Strategic Plan:	The Area Budget supports all 5 themes.

Equality Impacts:

EQIA carried out:	No. An EQIA will be carried out as part of the process of developing IGF recommendations for funding.
Outcome:	Not applicable at this time.

Sustainability Impacts:

Environmental:	It is anticipated that organisations supported by the area budget will consider issues around environmental sustainability.
Social:	It is anticipated that organisations supported by the area budget will have a positive impact on jobs, skills, local communities, social and community cohesion.
Economic:	It is anticipated that organisations supported by the area budget will have a positive impact on communities across Glasgow and improved local economies.

5. Recommendations

5.1 The Area Partnership is asked to

(1) note the budget position for 2014/15;

(2) note the 2014/15 applications approved by the Chief Executive, as detailed in appendix 1; and

(3) approve the recommendations on Area Budget applications for funding, as detailed in appendix 2.